

DETAILS OF TARGET & PROGRESS (2024-2025)

SL	ITEMS	TARGET IN EQT		ACHIEVEMENT	
		2024-25	UPTO JAN-25	In Eq.Ton	In %
1	Welded Plate Girder	200	166.66	106.25	63.75%
2	Welded Composite Girder				
3	Insulated Rail Glued Joints	700	583.33	502.25	86.10%
4	Switches, Crossings & Check Rails etc.	192	160	101.80	63.62%
5	Manufacturing of Misc. Items of T.T. Orgn., FBWP/ JSG & Other Deptt., P. Way items & Fittings, Other Light Structures like C.C.Cribs/ BFR Modification/Rail Dolly etc.	200	166.66	175.548	105.33%
6	Foundry & Smithy	50	41.66	26.965	64.72%
TOTAL IN EQ.TON		1342	1118.31	912.813	81.62%

PRODUCTION CAPACITY AND WORKLOAD REQUIREMENT

DESCRIPTION	Production Capacity per annum in EQT	Workload Required. for 3 Years (2023-2026)
GIRDER SHOP	450	Workload Available
POINT & CROSSING SHOP	192 (48 SETS)	576 EQT
JIG & TOOL SHOP	180 (48 SETS)	540 EQT
GLUED INSULATED RAIL JOINT	700	Workload Available

GRAND TOTAL	1522 EQT	
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WORK LOAD AVAILABLE

DESCRIPTION	Workload Available	TDC
Bridge Girders	1478.45	May-2028
Switches & Crossings	3.00	31.01.2025
Glued Insulated Rail Joints	2135.75	Sufficient for 3 years
Other Light Structure like C.C.Crib/ EUR etc. Miscellaneous items of TT Orgn. FBWP/JSG, P.Way items & fittings etc.	87.053	31.03.2025
Total in Eq.Ton	3704.253	~~