

A . PRODUCTION OF MAIN LINE SLEEPER AS ON 31.05.2023

Srl. No.	Item	RDSO's Drawing No.	Unit	Target 2023-24	Proportionate target upto 31.05.2023	Contract quantity available				Proportionate production target as per contract quantity available in 2023-24 (upto 31.05.2023)	Production in 2023-24 (upto 31.05.2023)	% production against proportionate production target (7/6)*100
						Balance to be produced as on 01.04.2023	Further 1st (+) 30% quantity for CSP/CNI & 2nd (+) 30 % for CSP/ANR & CSP/ISG (Sanctioned on 10.04.2023)	Further 2nd (+) 30% quantity for CSP/CNI (Sanctioned on 31.05.2023)	Total quantity to be produced			
				1	2	3	4	5	6	7	8	9
(i)	Wider Base sleepers	RT-8527/ RT-8746	Nos	924330	1,54,055	49575	347486	0	397061	66,177	83,776	126.59
(ii)	Normal track sleepers	RT-2496	Nos	66400	11,067	42004	0	0	42004	7,001	14,802	211.44

B. SUPPLY AND STOCK OF MAIN LINE SLEEPERS AS ON 31.05.2023

Srl. No.	Item	RDSO's Drawing No.	Unit	Target 2023-24	Proportionate target upto 31.05.2023	Supply			Stock	% of sleepers made available against proportionate target. (5+6)/2*100
						From SER	From ER	Total		
				1	2	3	4	5	6	7
(i)	Wider Base Sleepers	RT-8527/ RT-8746	Nos	924330	1,54,055	96,882	0	96882	55,826	99.13
(ii)	Normal track sleepers	RT-2496	Nos	66400	11,067	6835	0	6835	15526	202.06

C . PRODUCTION OF SPECIAL PSC SLEEPER UPTO 31.05.2023

Srl. No.	Item	RDSO's Drawing No.	Unit	Target 2023-24	Proportionate target upto 31.05.2023	Contract quantity available			Proportionate production target as per contract quantity available in 2023-24 (upto 31.05.2023)	Production in 2023-24 (upto 31.05.2023)	% production against proportionate production target. (7/6)*100
						Balance to be produced as on 01.04.2023	Further P.O. issued till 31.05.2023	Total quantity to be produced			
				1	2	3	4	5	6	7	8
(i)	T/O 1 in 12	RT-4218	Set	70	11.67	0	0	0	0	0	0.00
(ii)	T/O 1 in 8.5	RT-4865	Set	60	10.00	0	0	0	0	0	0.00
(iii)	DS	RT-6068	Set	40	6.67	0	0	0	0	0	0.00

D .SUPPLY AND STOCK POSITION OF SPECIAL PSC SLEEPERS UPTO 31.05.2023

.Srl. No.	Item	RDSO's Drawing No.	Unit	Target 2023-24	Proportionate target upto 31.05.2023	Supply			Stock	% of sleepers made available against proportionate target. (5+6)/2*100
						To SER	Others Zone	Total		
				1	2	3	4	5	6	7
(i)	T/O 1 in 12	RT-4218	Set	70	11.67	11	0	11	13	205.71
(ii)	T/O 1 in 8.5	RT-4865	Set	60	10.00	0	0	0	16	160.00
(iii)	DS	RT-6068	Set	40	6.67	0	0	0	0	0.00