

FINANCIAL REVIEW

RESULTS AT A GLANCE		TO END OF NOV-2021		ACTUAL			[Figs. in Crores of Rs.]			
ACTUALS	ACTUALS	BG	BG(SL)	Position for the month under review			Position to end of month under review			
2020-21	UPTO 11/20	2021-22	2021-22	PROP.TGT	ACTUAL	VARIN.	PROP.TGT	ACTUAL	VARIN.	TGT - ACT
PARTICULARS				NOV-2021	NOV-2021	BP - ACT	NOV-2021	NOV-2021		
FINANCIAL PERFORMANCE										
476.69	123.21	1998.38	1998.38	163.26	126.58	-36.68	1339.21	732.47		-606.74
13855.63	8521.31	16740.20	16740.20	1391.42	1249.67	-141.75	10398.81	9671.13		-727.68
14561.36	8740.69	19425.42	19425.42	1612.45	1398.24	-214.21	12180.06	10588.21		-1591.85
32.39	-209.81	5.00	5.00	-10.00	-26.65	-16.65	-165.00	-126.11		38.89
14593.75	8530.88	19430.42	19430.42	1602.45	1371.59	-230.86	12015.06	10462.10		-1552.96
8301.64	5434.47	9912.80	9029.60	639.60	646.55	6.95	5960.82	6052.43		91.61
-101.69	419.98	-16.60	-16.60	10.93	11.80	0.87	536.52	527.74		-8.78
8199.95	5854.45	9896.20	9013.00	650.53	658.35	7.82	6497.34	6580.17		82.83
8345.64	7976.47	13612.80	12729.60	947.93	954.88	6.95	8427.49	8519.10		91.61
57.31%	91.26%	70.08%	65.53%	58.79%	68.29%	9.50%	69.19%	80.46%		11.27%
6259.72	3306.22	9512.62	10395.82	972.85	751.69	-221.16	6219.24	4535.78		-1683.46
PHYSICAL PERFORMANCE										

175.80	108.06	204.55	204.55	17.08	15.76	-1.32	128.95	126.45		-2.50
14538.31	8692.42	17423.96	17423.96	1448.49	1380.38	-68.11	10822.45	10563.70		-258.75
82.70	80.44							83.54		
72.41	43.11				6.78			52.71		
78.81	78.86							76.48		
51.32	5.89	293.11	293.11	24.43	13.01	-11.42	197.57	48.28		-149.29
34.93	3.50	154.42	154.42	12.89	6.92	-5.97	103.74	17.01		-86.73
16.40	2.40	138.69	138.69	11.54	6.09	-5.45	93.83	31.27		-62.56
609.94	178.14	2460.45	2460.45	201.01	162.18	-38.83	1648.87	1013.98		-634.89
11.88	30.23	8.39	8.39	8.23	12.47	4.24	8.35	21.00		12.66
9.29	20.91	6.82	6.82	6.68	9.73	3.05	6.78	15.17		8.39
412	399				431			417		

DEMAND NO. 16 (NET)		MOD BUDGET GRANT 2021-22			For the month			To end of the Month		
		GROSS	CREDIT	NET	GROSS	CREDIT	NET	GROSS	CREDIT	NET
2525.85	2474.60	6977.91	73.25	6904.66	741.57	0.22	741.35	5291.29	88.72	5202.57
270.80	106.53	587.59	571.26	16.33	28.81	42.71	-13.90	365.51	318.43	47.08
507.53	80.44	919.37	912.94	6.43	63.65	58.64	5.01	507.99	441.14	66.85
17.28	17.28	0.00	0.00	0.00	2.66	0.00	2.66	16.95	0.00	16.95
795.61	204.25	1506.96	1484.20	22.76	95.12	101.35	-6.23	890.45	759.57	130.88
3321.46	2678.85	8484.87	1557.45	6927.42	836.69	101.57	735.12	6181.74	848.29	5333.45