

FINANCIAL REVIEW

RESULTS AT A GLANCE UPTO DEC-2019

		[Figs. in Crores of Rs.]							
ACTUALS	ACTUALS	PARTICULARS	BG	RG(SL)	BP UPTO	ACTUAL	VARIN.	% Varin	% Varin
2018-19	UPTO 12/18		2019-20	2019-20	DEC-2019	DEC-2019	ACT - BP	DEC 2018	WRT BP
1	2	3	4	5	6	7	8	9	10
		PHYSICAL PERFORMANCE							
265.96	200.81	ORIG. PASS.(Million)	270.59	270.59	204.35	195.97	-8.38	-2.41%	-4.10%
138.71	104.87	SUBURBAN	142.55	142.55	107.58	100.09	-7.49	-4.55%	
127.25	95.94	NON-SUBURBAN	128.04	128.04	96.77	95.88	-0.89	-0.07%	
154.87	113.96	ORIG. FRT. LOADING (MT)	164.00	164.00	119.96	126.20	6.24	10.74%	5.20%
415.00	418.00	ORIGIN. AVG. LEAD (KM)				410.00		-1.91%	
64.37	47.67	ORIG. T. K. M (Billion)				51.76		8.59%	
		FINANCIAL PERFORMANCE							
2072.27	1552.06	ORIG. PASS. EARNINGS (a)	2271.43	2271.43	1703.73	1590.66	-113.07	2.49%	-6.64%
13711.98	9465.44	ORIG. FREIGHT EARNINGS(b)	14445.22	14445.22	10595.58	10362.42	-233.16	9.48%	-2.20%
208.01	155.67	ORIG. OTHER COACHING (c)	230.00	230.00	173.59	169.98	-3.61	9.19%	-2.08%
256.38	174.87	ORIG. SUNDRY EARNINGS (d)	302.32	302.32	224.06	173.26	-50.80	-0.92%	-22.67%
16248.64	11348.04	ORIGINTG. EARNINGS [a+b+c+d](K)	17248.97	17248.97	12696.96	12296.32	-400.64	8.36%	-3.16%
7.79	7.73	Org.PASS. Yield / Million	8.39	8.39	8.34	8.12	-0.22	5.02%	-2.64%
6.26	6.16	Apprn. Pass Yield / Million	6.82	6.82	6.72	6.55	-0.17	6.35%	-2.49%
88.54	83.06	ORIG. FREIGHT YIELD / MT	88.08	88.08	88.33	82.11	-6.21	-1.14%	-7.04%
84.00	79.93	APPRN. FREIGHT YIELD / MT	85.51	85.51	85.75	79.24	-6.51	-0.86%	-7.59%
49.25%	53.88%	PERFORMANCE EFFI. INDEX (C/K)	53.19%	52.46%	55.29%	57.02%	1.73%	3.14%	3.13%