

FINANCIAL REVIEW

			UPTO	May'19		
RESULTS AT A GLANCE UPTO			MAY-2019	ACTUAL	[Figs. in Crores of Rs.]	
ACTUALS	ACTUALS	PARTICULARS	BG	OABA	BP UPTO	ACTUAL
2018-19	UPTO 05/18		2019-20	2019-20	MAY-2019	MAY-2019
1	2	3	4	5	6	7
FINANCIAL PERFORMANCE						
1664.39	276.75	PASS. EARNING	1844.97	614.99	307.15	271.10
218.70	33.29	OTHR COACHING (a)	299.12	99.71	47.12	36.08
13009.09	1905.63	GOODS EARNING	14023.56	4674.52	2296.47	2277.50
256.38	41.57	SUNDRIES (b)	302.32	100.77	58.10	78.82
15148.56	2257.24	GROSS EARNINGS (A)	16469.97	5489.99	2708.84	2663.50
-71.21	-106.27	SUSPENSE	5.00	1.67	-55.00	-202.46
15077.35	2150.97	GROSS TFC. RECTS (B)	16474.97	5491.66	2653.84	2461.05
641.48	101.55	3A	746.00	243.03	115.98	109.51
975.63	149.83	4B	988.00	319.12	167.06	170.73
519.07	69.52	5C	565.00	185.50	75.13	65.80
1128.50	169.43	6D	1260.00	415.06	208.13	221.05
502.12	76.71	7E	576.00	187.58	86.33	83.11
912.56	154.26	8F	1078.00	353.02	167.65	152.57
748.20	355.39	9G	1050.70	494.25	439.41	426.21
1446.75	238.74	10H	1574.00	524.65	260.32	259.88
561.51	79.01	11J	594.00	194.36	100.65	110.53
428.81	68.38	12K	538.31	177.93	76.44	63.53
1.58	0.35	13L	2.53	0.84	0.39	0.37
136.67	32.71	13O	148.47	49.49	34.75	44.75
8002.88	1495.88	TOTAL (C)	9121.01	3144.83	1732.24	1708.04
2.53	344.66	SUSPENSE	-43.31	-14.44	621.66	682.64
8005.41	1840.54	ORDY. WKG EXP (C1)	9077.70	3130.39	2353.90	2390.68
10.02	2.78	APPORN TO DRF (D)	17.00	5.67	2.83	2.83
3057.00	546.50	APPORN TO PENSION FUND (E)	3477.00	1159.00	579.50	579.50
11072.43	2389.82	TOTAL WKG.EXP (F) [C1+D+E]	12571.70	4295.06	2936.24	2973.01
73.08%	90.60%	O. R. (C+D+E) / (A)	76.59%	78.50%	85.45%	85.99%
7145.68	761.36	SURPLUS (A - C)	7348.96	2345.16	976.60	955.46
PHYSICAL PERFORMANCE						
265.96	44.23	ORIG. PASS.(Million)	270.59	90.20	45.00	42.27
138.71	22.74	SUBURBAN				21.42
127.25	21.49	NON-SUBURBAN				20.85
154.87	24.27	ORIG. FRT. LOADING (MT)	164.00	54.67	26.60	27.12
415.00	440.00	ORIGIN. AVG. LEAD (KM)				420.00
64.37	10.68	ORIG. T. K. M (Billion)				11.40
FINANCIAL PERFORMANCE						
2072.27	339.76	ORIG. PASS. EARNINGS (a)	2271.43	757.14	384.35	335.21
13711.98	2112.26	ORIG. FREIGHT EARNINGS(b)	14445.22	4815.07	2364.87	2324.78
208.01	32.79	ORIG. OTHER COACHING (c)	299.12	99.71	47.12	32.89
256.38	41.57	ORIG. SUNDRY EARNINGS (d)	302.32	100.77	58.10	78.82
16248.64	2526.38	ORIGINTG. EARNINGS [a+b+c+d](K)	17318.09	5772.70	2854.44	2771.70
7.79	7.68	Org.PASS. Yield / Million	8.39	8.39	8.54	7.93
6.26	6.26	Apprn. Pass Yield / Million	6.82	6.82	6.83	6.41
88.54	87.03	ORIG. FREIGHT YIELD / MT	88.08	88.08	88.90	85.72
84.00	78.52	APPRN. FREIGHT YIELD / MT	85.51	85.51	86.33	83.98
49.25%	59.21%	PERFORMANCE EFFI. INDEX (C/K)	52.67%	54.48%	60.69%	61.62%