

| FINANCIAL REVIEW | | | | | | |
|------------------------------|----------------|--|-----------------|----------------|--------------------------|----------------|
| RESULTS AT A GLANCE UPTO | | | APR-2019 | ACTUAL | [Figs. in Crores of Rs.] | |
| ACTUALS | ACTUALS | PARTICULARS | BG | OABA | BP UPTO | ACTUAL |
| 2018-19 | UPTO 04/18 | | 2019-20 | 2019-20 | APR-2019 | APR-2019 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| FINANCIAL PERFORMANCE | | | | | | |
| 1664.39 | 131.98 | PASS. EARNING | 1844.97 | 614.99 | 145.55 | 141.37 |
| 218.70 | 16.39 | OTHR COACHING (a) | 299.12 | 99.71 | 21.61 | 18.11 |
| 13009.09 | 946.21 | GOODS EARNING | 14023.56 | 4674.52 | 1143.94 | 1116.68 |
| 256.38 | 12.78 | SUNDRIES (b) | 302.32 | 100.77 | 16.26 | 58.90 |
| 15148.56 | 1107.36 | GROSS EARNINGS (A) | 16469.97 | 5489.99 | 1327.36 | 1335.06 |
| -71.21 | -50.89 | SUSPENSE | 5.00 | 1.67 | -30.00 | -155.13 |
| 15077.35 | 1056.47 | GROSS TFC. RECTS (B) | 16474.97 | 5491.66 | 1297.36 | 1179.94 |
| 641.48 | 51.69 | 3A | 746.00 | 243.03 | 56.56 | 56.29 |
| 975.63 | 74.12 | 4B | 988.00 | 319.12 | 88.65 | 88.84 |
| 519.07 | 32.20 | 5C | 565.00 | 185.50 | 29.28 | 25.27 |
| 1128.50 | 69.39 | 6D | 1260.00 | 415.06 | 105.19 | 103.07 |
| 502.12 | 38.60 | 7E | 576.00 | 187.58 | 40.18 | 38.74 |
| 912.56 | 73.33 | 8F | 1078.00 | 353.02 | 80.27 | 78.63 |
| 748.20 | 378.54 | 9G | 1050.70 | 494.25 | 430.98 | 430.20 |
| 1446.75 | 84.29 | 10H | 1574.00 | 524.65 | 119.16 | 116.74 |
| 561.51 | 28.45 | 11J | 594.00 | 194.36 | 52.72 | 52.22 |
| 428.81 | 31.05 | 12K | 538.31 | 177.93 | 32.62 | 32.39 |
| 1.58 | 0.17 | 13L | 2.53 | 0.84 | 0.18 | 0.18 |
| 136.67 | 18.34 | 13O | 148.47 | 49.49 | 22.37 | 28.75 |
| 8002.88 | 880.17 | TOTAL (C) | 9121.01 | 3144.83 | 1058.17 | 1051.32 |
| 2.53 | 435.99 | SUSPENSE | -43.31 | -14.44 | 622.21 | 623.45 |
| 8005.41 | 1316.16 | ORDY. WKG EXP (C1) | 9077.70 | 3130.39 | 1680.38 | 1674.77 |
| 16.70 | 1.39 | APPORN TO DRF (D) | 17.00 | 5.67 | 1.42 | 1.42 |
| 3265.00 | 273.25 | APPORN TO PENSION FUND (E) | 3477.00 | 1159.00 | 289.75 | 289.75 |
| 11287.11 | 1590.80 | TOTAL WKG.EXP (F) [C1+D+E] | 12571.70 | 4295.06 | 1971.55 | 1965.94 |
| 74.49% | 104.29% | O. R. (C+D+E) / (A) | 76.59% | 78.50% | 101.66% | 100.56% |
| 7145.68 | 227.19 | SURPLUS (A - C) | 7348.96 | 2345.16 | 269.19 | 283.74 |
| PHYSICAL PERFORMANCE | | | | | | |
| 265.96 | 21.82 | ORIG. PASS.(Million) | 270.59 | 90.20 | 22.19 | 21.78 |
| 138.71 | 11.36 | SUBURBAN | | | | 11.15 |
| 127.25 | 10.46 | NON-SUBURBAN | | | | 10.64 |
| 154.87 | 11.89 | ORIG. FRT. LOADING (MT) | 160.15 | 53.38 | 12.29 | 13.10 |
| 415.00 | 435.00 | ORIGIN. AVG. LEAD (KM) | | | | 422.00 |
| 64.37 | 5.18 | ORIG. T. K. M (Billion) | | | | 5.53 |
| FINANCIAL PERFORMANCE | | | | | | |
| 2069.33 | 163.24 | ORIG. PASS. EARNINGS (a) | 2271.43 | 757.14 | 179.18 | 171.10 |
| 13697.67 | 1043.00 | ORIG. FREIGHT EARNINGS(b) | 14445.22 | 4815.07 | 1177.93 | 1201.00 |
| 208.01 | 15.03 | ORIG. OTHER COACHING (c) | 299.12 | 99.71 | 21.61 | 14.32 |
| 256.38 | 12.78 | ORIG. SUNDRY EARNINGS (d) | 302.32 | 100.77 | 16.26 | 58.90 |
| 16231.39 | 1234.05 | ORIGINTG. EARNINGS [a+b+c+d](K) | 17318.09 | 5772.70 | 1394.98 | 1445.32 |
| 7.78 | 7.48 | Org.PASS. Yield / Million | 8.39 | 8.39 | 8.07 | 7.86 |
| 6.26 | 6.05 | Apprn. Pass Yield / Million | 6.82 | 6.82 | 6.56 | 6.49 |
| 88.45 | 87.72 | ORIG. FREIGHT YIELD / MT | 90.20 | 90.20 | 95.84 | 91.68 |
| 84.00 | 79.58 | APPRN. FREIGHT YIELD / MT | 87.57 | 87.57 | 93.08 | 85.24 |
| 49.30% | 71.32% | PERFORMANCE EFFI. INDEX (C/K) | 52.67% | 54.48% | 75.86% | 72.74% |