

FAX

SOUTH EASTERN RAILWAY
Fax Report of Advance Gross Earnings

Ex.Director (STAT)
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Room No. 409
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Statement of Advance Gross Earnings and
Traffic Handled on Originating Basis
For the Period 20.03.2017

Dated : 23-03-2017

S No	HEAD	Earnings		Variation over last year		Remarks	
		Current period	For same period of last year	Actual	Percentage		
1	2	3	4	5	6	7	
<i>I</i>	EARNINGS for the period						<i>(Figs.in Crores)</i>
A	PASSENGER						
1	NON PRS SUBURBAN	2.93	3.00	-0.07	-2.33		
2	NON PRS NON- SUBURBAN	11.55	11.12	0.43	3.87		
3	TOTAL OF NON-PRS (1+2)	14.48	14.12	0.36	2.55		
B	OTHER COACHING						
4	NON PRS	4.17	3.86	0.31	8.03		
5	GOODS	361.68	344.04	17.64	5.13		
6	SUNDRY	1.50	4.00	-2.50	-62.50		
C	TOTAL OF EARNINGS (3 to 6)	381.83	366.02	15.81	4.32		
<i>II</i>	EARNINGS to end of the period						
A	PASSENGER						
1	NON PRS SUBURBAN	103.32	102.77	0.55	0.54	Adj.for the month of Janu.'17	
2	NON PRS NON- SUBURBAN	426.82	423.50	3.32	0.78	1.68	
3	TOTAL OF NON-PRS (1+2)	530.14	526.27	3.87	0.74		
B	OTHER COACHING						
4	NON PRS	158.02	162.26	-4.24	-2.61	Adj.for the month of Janu.'17	
5	GOODS	11088.49	10339.49	749.00	7.24	Other Goods Adj.for the month of Janu.'17(-)2.98	
6	SUNDRY	237.67	156.78	80.89	51.59		
C	TOTAL OF EARNINGS (3 to 6)	12014.32	11184.80	829.52	7.42		
<i>III</i>	NUMBER OF PASSENGERS BOOKED						<i>(In Millions)</i>
(I)	For the period						
1	SUBURBAN	3.77	3.77	0.00	-0.05		
2	NON SUBURBAN NON-PRS	2.75	2.71	0.04	1.44		
	TOTAL (1+2)	6.52	6.48	0.04	0.57		
(ii)	to the end period						
1	SUBURBAN	133.22	132.58	0.64	0.49	Adj.for the month of Janu.'17	
2	NON SUBURBAN NON-PRS	95.47	95.02	0.46	0.48	0.05	
	TOTAL (1+2)	228.69	227.60	1.09	0.48		

N.B : Service Tax not included

Dy.Chief Statistical & Analysis Officer

SOUTH EASTERN RAILWAY

Telegraphic Report of Advance Gross Earnings

Statement of Advance Gross
Earnings and Traffic Handled on
Originating Basis for the Period
Ending 20.03.2017

Dated : 23-03-2017

EARNINGS (In Crore)			Budget Porportion	Earnings for the current period	Earnings for same period of last year	Over last year		Over Budget
						Actual Difference	Percentage of Variation	Percentage of Variation
PASSENGER EARNINGS	P R S			39.72	34.04	5.68	16.69	
	NON/ P R S	SUB		2.93	3.00	-0.07	-2.33	
		N-SUB		11.55	11.12	0.43	3.87	
	TOTAL			14.48	14.12	0.36	2.55	
TOTAL (PRS & N-PRS)			52.30	54.20	48.16	6.04	12.54	3.63
OTHER COACHING EARNINGS	P R S			1.41	1.56	-0.15	-9.62	
	NON/ P R S			4.17	3.86	0.31	8.03	
	TOTAL		0.00	5.58	5.42	0.16	2.95	
GOODS EARNINGS			409.73	361.68	344.04	17.64	5.13	-11.73
SUNDRY EARNINGS			0.00	1.50	4.00	-2.50	-62.50	
GROSS EARNINGS			462.03	422.96	401.62	21.34	5.31	-8.46
PASSENGER EARNINGS	P R S			1333.45	1258.88	74.57	5.92	
	NON/ P R S	SUB		103.32	102.77	0.55	0.54	
		N-SUB		426.82	423.50	3.32	0.78	
	TOTAL			530.14	526.27	3.87	0.74	
TOTAL (PRS & N-PRS)			1992.49	1863.59	1785.15	78.44	4.39	-6.47
OTHER COACHING EARNINGS	P R S			53.45	46.80	6.65	14.21	
	NON/ P R S			158.02	162.26	-4.24	-2.61	
	TOTAL		265.70	211.47	209.06	2.41	1.15	-20.41
GOODS EARNINGS			11382.39	11088.49	10339.49	749.00	7.24	-2.58
SUNDRY EARNINGS			214.93	237.67	156.78	80.89	51.59	10.58
GROSS EARNINGS			13855.51	13401.22	12490.48	910.74	7.29	-3.28
PASSENGER (In Thousand)				FOR THE PERIOD		UPTO THE PERIOD		
				Current period	Same period of last year	Current period	Same period of last year	
SUBURBAN				3770	3772	133221	132587	
NON/SUB.	P R S			659	613	22616	21540	
	NON/ P R S			2755	2706	95472	95016	
	TOTAL			3414	3319	118088	116556	
GROSS PASSENGER HANDLED				7184	7091	251309	249143	

Dy.Chief Statistical & Analysis Officer