

2017

Carried Route Apportionment matrix for the month of JAN 2016

	I	N	W	A	R	D		I	N	W		
OUT ZONE	Total Frgt	Total Tax	Net Frgt	GDA	Custom Chrg	CR	FC	FCO	ER	NC	NE	NF
CR	5290777472	163318968	5127458504	30420486.27	0	2744821563	82091458.73	5327263.881	38455852.02	253201525.3	50212615.59	59040736.52
EC	10838141791	453137498	10385004293	2318707.336	0	2579068.766	4325746082	208644854	358234204.1	2062784966	29817689.68	20991603.76
ECO	15388787096	621976593	14766810503	7972392.91	0	163941847.1	221905821.6	9441354189	257792651	405668288.8	27405718.93	38485408.32
ER	4597970725	184027817	4413942908	3967359.231	2939175.43	3739099.39	838984879.7	205281840.4	1954273923	353897718.8	41283855.84	364505105.3
NC	986896139	36221311	950674828	10800233.51	42313	20965119.61	39201810.22	0	5038891.996	320833359.8	101494669.1	13158210.13
NE	305766781	1506590	304260191	1593642.574	0	1661598.118	52080809.46	0	9761790.184	1587088.778	92740681.35	80652019.87
NF	939392789	38551425	900841364	1286970.339	38776	0	91776058.02	2888524.473	143169744	9424462.058	23033402.43	561422482
NR	7307486946	85087615	7222399331	46604709.66	230157	347555756.5	536225061.6	13826448.51	86801046.44	1041756752	489935612.4	295324706.2
NW	2248132952	73066978	2175065974	19316775.86	0	82310672.59	106360259.8	0	27804067.2	298411622.9	48884148.04	15479395.76
SC	7590462440	282891256	7307571184	3892096.872	0	1025810355	26413761.19	426033258.1	65101014.62	29787041.11	10312023.36	13821608.02
SE	10935912751	466450360	10469461891	7680331.971	0	63328566.66	959178843.7	1132380642	494198218.4	1159291876	14524370.9	117388902.2
SEC	17577075732	733272075	16843803657	3210318.168	0	1148822196	106029029.9	1031239512	187077331.3	876584090.5	19055014.01	16403733.49
SR	2118801747	75241777	2043559970	5891880.448	0	22854670.61	559270.3385	25292332.65	8774195.936	15626966.51	0	18793584.47
SW	3258008545	126626132	3131382413	3237160.522	0	164722851.3	909872.2458	26627423.66	4186807.887	70894692.42	0	1339651.85
WC	2904111653	93326179	2810785474	3205334.496	0	80887529.42	259939156.9	11988935.94	35095592.56	753042300.6	247379259.4	20214913.34
WR	7267745012	202353478	7065391534	60247936.94	0	275048372.5	102217379	11282295.22	22883352.82	348322778	105790053.1	52119145.28
KR	91026779	3846707	87180072	1389213.616	0	8963513.394	556183.5452	0	0	953166.4928	0	0
Total	99646496850	3640902759	96005594091	213035551	3250421.43	6158012779	7750175738	12542167520	3698648683	2002068696	1301869114	1689141207

* Note: Apmt Amnt is excluding of Other Charges (Siding, shunting, OTC, DTC, etc) which have been either retained by the Originating or directly given to Terminating railway

94.30%

2017

Carried Route Apportionment matrix for the month of JAN. 2016

A R D I N W A R D												
NR	NW	SC	SE	SEC	SR	SW	WC	WR	KR	Total	Retained	Out
78811677.4	23018328.77	360628757.8	83811347.39	204558902	31526914.8	60505465.15	536695893.8	476962623.1	7367092.92	5097038018	2744821563	2352216455
1752759377	170615454.9	69815202.58	538081186.8	63947889.58	1983265.338	3888742.129	769351755.1	3444244.639	0	10382685586	4325746082	6056939504
139382591.3	6469395.849	1090881324	1844748471	792376319.4	71572332.1	15401895.52	219117133.9	22230662.04	104060.7088	14758838110	9441354189	5317483922
150819546.1	12976447.47	6746528.621	422541905.7	44556791.58	59430.3194	8190	6723142.849	637968.4229	0	4407036373	1954273923	2452762451
102437418	25010176.89	13946816.08	256291.682	2623851.592	10069245.64	738101.16	146996852.7	137061466.8	0	939832281.5	320833359.8	618998921.7
39554972.02	10204580.77	0	158867.1633	0	970625.1148	0	2135268.101	8513506.436	2644741.065	302666548.4	92740681.35	209925867.1
9311654.933	183532.1955	161215.0115	53165922.02	4072937.576	16768.8272	0	888914.1037	0	0	899515617.7	561422482	338093135.7
2173474104	681717296.5	248402480.2	39379893.04	29636931	74566254.99	53806908.05	403218730.8	556048443.6	103888038.9	7175564464	2173474104	5002090361
227882627.2	899547063.3	40046539.08	18905192.24	59654222.86	5575461.766	9477694.55	129479254.8	185930976.1	0	2155749198	899547063.3	1256202135
9401975.402	0	4697411276	129168433.5	153881967.6	387400310.6	245720979.8	50308825.52	31270801.92	1835455.301	7303679087	4697411276	2606267810
244870931.5	58645958.04	226550509.3	5214177886	564360734.8	43287214.06	9964427.077	84969585.8	74662892.38	0	10461781559	5214177886	5247603673
488290501.3	162955574.3	511116104.9	1470782335	7545850397	117486147.4	10428411.47	2339188777	809241339.8	42844.7013	16840593339	7545850397	9294742942
2416511.684	464006.5901	306064766.2	13491403.21	0	1378586739	188441341.9	7966555.402	402316.9801	47933428.11	2037668090	1378586739	659081350.6
20205329.52	10382971.27	517758023.1	20015516.17	7914704.514	153613253.7	1962335661	48717822.85	22840109.1	95680561.45	3128145252	1962335661	1165809591
190955123.5	73249503	36863927.33	12004116.33	112103613.2	10031652.77	772696.8846	948510065.9	58197029.66	6244722.677	2807580140	948610065.9	1858970074
266334681.3	1735330660	89491034.2	12290668.25	59872281.87	12749088.06	7030545.44	714649945.3	3154825275	34906041.83	7005143597	3154825275	3850318322
3255390.922	0	0	0	0	7132489.694	20329848.77	13213308	7565043.442	23821914.13	85790858.38	23821914.13	61968944.26
5900164412	3820770950	8215884504	9872979435	9645411544	2306627194	2588850909	6422231832	5549834699	3244689018	95789308119	47439832660	48349475459

Booked route 'January' 17

Apportionment matrix for the month of JAN 2017

OUT_ZONE	Total Frgt	Total Tax	Nct Frgt	CDA	Custom Chrg	CR	EC	ECO	ER	NC	NE	NF
CR	5290777472	163318968	5127458504	30420486.27	0	2781784681	1052118267.9	6578925.39	15769467.58	196140748.2	11748916.77	65389808.86
EC	10838141791	453137498	10385004293	2318707.336	0	1655596.314	4383313252	222791002.6	336169887.8	1718578325	71319197.75	21212449.21
ECO	15388787096	621976593	14766810503	7972392.91	0	174120541.8	188961463.2	9605407295	103050789.6	367636937.1	23047642.02	38495464.95
ER	4597970725	184027817	4413942908	3967359.231	2939175.43	2922244.501	846304061.4	210785233.5	1936758392	261694635.5	46535864.05	323422361.3
NC	986896139	36221311	950674828	10800233.51	42313	37737533.19	47179302.41	0	2238839.535	347538271.1	85388966.09	13135597.09
NE	305766781	1506590	304260191	1593642.574	0	2702750.113	46108914.09	0	9348965.069	1782080.332	103562469.8	80897780.98
NF	939392789	38551425	900841364	1286970.339	38776	0	90980325.71	2984383.818	141616806.3	2337367.429	22987921.13	565798674.2
NR	7307486946	85087615	7222399331	46604709.66	230157	407932940.1	485990970.5	20951773	66617285.83	803156234	604620908	296040121.4
NW	2248132952	73066978	2175065974	19316775.86	0	72498169.15	117579329.8	0	26244637.61	333465023.9	37140982.9	15657022.4
SC	7590462440	282891256	7307571184	3892096.872	0	1028829841	30554201.07	429394174.6	43644903.62	18766870.6	7814319.334	13071140.07
SE	10935912251	466450360	10469461891	7680331.971	0	91416531.91	924786907.5	1227722303	421450973.3	1005855381	16271711.51	124684520.8
SEC	17577075732	733272075	16843803657	3210318.168	0	859564635.4	101184605.9	1327208525	170389580.1	938562890.3	20796828.04	17689810.8
SR	2118801747	75241777	2043559970	5891880.448	0	24092074.71	1759873.932	24529901.56	6345897.734	15578078.52	0	18656197.07
SW	3258008545	126626132	3131382413	3237160.522	0	173799052.3	2323410.241	27068140.41	1339721.476	85903120.22	1151462.037	1135120.702
WC	2904111653	93326179	2810785474	3205334.496	0	85880080.75	337172329.9	10562903.96	24517338.27	658454919.5	165068472.2	22359544.2
WR	7267745012	202353478	7065391534	60247936.94	0	285674643.3	112766428.8	8679512.704	13809791.25	333688874.2	78762957.83	54749146.49
KR	91026779	3846707	87180072	1389213.616	0	10002154.62	568276.9948	0	0	470752.2477	0	0
Total	99646496850	3640902759	96005594091	213035550.7	3250421.43	6040613471	7827751921	13124664075	3319313272	7089610509	4290218619	1672394761

* Note: Apmt Amnt is excluding of Other Charges (Sliding, shunting, OTC/DTC, etc.) which have been either retained by the Originating or directly given to Terminating railway.

92.32%

	I	N	W	A	R	D		I	N	W	A	R	D
NR	NW	SC	SE	SEC	SR	SW	WC	WR	KP	Total	Retained	Out	
73301309.77	129022407.9	356564569.9	85501160.58	211907129.3	22451667.52	78338680.73	503503466.2	453816815.1	0	5097038018	2781784681	2315253337	
1919000355	179945806	71689697.68	468119709.1	57453078.03	0	4132190.349	926069996.8	1235042.179	0	10382685586	4383313252	5999372334	
178077581.9	6110726.973	1203783420	1598401414	819089824	62194307.69	18421916.49	249475092.2	22460428.4	103264.0348	14758838110	9605407295	5153430815	
251658124.3	16576998.56	5404601.511	442732878.8	53304494.03	108929.9198	92771.3241	7752894.998	981888.0137	0	4407036373	1936758392	2470277982	
99321431.55	122328177.3	14812800.02	295314.8241	2637303.064	11168633.38	0	69908958.28	86141153.69	0	939832281.5	347538271.1	592294010.4	
34900275.65	4205761.786	2391333.491	110692.9565	0	1948168.886	0	7630820.74	7076534.574	0	302666548.4	103562469.8	199104078.7	
15362499.6	183532.1955	161215.0115	52106426.69	4079925.652	16768.8272	0	899771.1556	0	0	899515617.7	565798674.2	333716943.5	
2426811078	814571530.7	275794774.2	29004411.21	46845967.77	67946189.06	82958031.51	254059654	478110258.1	14152337.18	7175564464	2426811078	4748753387	
228648791.1	877339163.7	38509468.3	17151813.98	72913170.17	4762421.091	10384075.59	131962624.4	171492504	0	2155749198	877339163.7	1278410034	
7233852.496	0	4686587622	140082049	170316378.5	360814236.9	279644734.6	53455006.58	32066177.02	1403578.868	7303679087	4686587622	2617091465	
299220277.6	48984647.21	244360688.3	5229776367	623827011.6	36176627.2	12617714.66	66314470.97	88315425.13	0	10461781559	5229776367	5232005192	
609173758.3	73346614.47	528826160.6	1440260503	7362352968	112916331.3	12129913.08	2547947860	718199509.1	42844.7013	16840593339	7362352968	9478240371	
2425923.038	447552.4573	303145930	15290030.37	0	1365616929	205609720.6	7814077.105	355620.284	46000283.66	2037668090	1365616929	672051161	
16847340.13	15812533.74	481222814.3	18187594.77	6428974.577	117556031.3	2034468203	38690197.46	17157871.27	89053664.15	3128145252	2034468203	1093677049	
218283389	28974235.79	41742441.48	10522062.84	114144458.3	9183579.668	2290343.566	1022068687	55005730.78	1349622.52	2807580140	1022068687	1785511453	
334411078	1839836370	99088108.89	17985519.01	70133900.27	8110631.321	15983832.87	550977624.2	3178974718	1510460.282	7005143597	3178974718	3826168879	
3116527.904	3941001.503	0	0	17107.711	7700506.028	21040533.97	9779673.049	7272157.315	21882167.04	85790858.38	21882167.04	63908691.34	
6717793593	4161627060	8354085646	9665523949	9615451691	2188671959	2778112663	6448310875	5318651833	175498222.4	95789108119	47936040937	47859257181	

[Redacted]