

**S. E. Railway
TA Branch, GRC.**

Financial Review

Result at a glance up to : JAN'17 [Actual]

(Fig. in crore of Rs.)

Actual 2015-16	Actual upto JAN'16	Particulars	BE 2016-17	RE 2016-17	BP upto JAN'17	Actual upto JAN'17	Variation Act.- BP
1	2	3	4	5	6	7	8 [7-6]
<u>Fin. Performance (Apportioned)</u>							
1456.75	1210.71	Passenger	1693.31		1407.47	1242.31	-165.16
219.50	178.14	Other Coaching	339.61		278.63	192.04	-86.59
10558.34	8688.42	Goods	10960.64		9094.03	8853.72	-240.31
171.30	123.96	Sundries	300.47		240.77	215.17	-25.60
12405.89	10201.23	Gross Earnings	13294.03		11020.90	10503.24	-517.66
15.24	-198.99	Suspense(incl.DR)	13.00		-143.00	-265.49	-122.49
12421.13	10002.24	G.T.R.	13307.03		10877.90	10237.75	-640.15
<u>Physical Performance</u>							
256.88	213.51	Org.Pass (in million)	262.94		218.51	215.62	-2.89
136.55	113.34	Suburban	-		-	114.27	-
120.33	100.17	Non-suburban	-		-	101.35	-
134.29	109.77	Org.Frt.Loading(in MT)	141.75		117.48	122.26	4.78
	417	Org.Avg.lead(in Km.)	-		-	404	-
	0.046	Org. TKM(in Billion)			-	0.049	
<u>Fin. Performance (Originating.)</u>							
1838.82	1531.36	Org.Pass.Earnings (a)	2089.14		1741.46	1592.83	-148.63
10374.45	8460.19	Org.Frt.Earnings (b)	10943.67		9070.70	9174.03	103.33
216.93	175.60	Org.Other Coaching (c)	339.61		278.63	181.91	-96.72
171.30	123.96	Org.Sundry Earnings(d)	300.47		240.77	215.17	-25.60
12601.50	10291.11	Org.Earnings (a+b+c+d)	13672.89		11331.56	11163.94	-167.62
7.16	7.17	Org.Pass.yield/Million	7.95		7.97	7.39	-0.58
77.25	77.07	Org.Frt.Yield/MT	77.20		77.21	75.04	-2.17

Traffic Suspense

<u>Upto JAN'16</u>			<u>Upto JAN'17</u>
231.64	301.47	(1) Station Outstanding:-	
1.61	1.02	Goods :	289.46
		Coaching :	0.98
4.63	12.86	(2) AOB (Accounts Office Balance Sheet)	
		Police Warrants / Military Warrants / Credit Notes etc.	8.44
0.00	116.69	(3) Cash in Transit	167.05
0.04	0.04	(4) Others	0.04
75.21	95.29	(5) Demands Recoverable :	112.65
		a) for want of agreement	
		b) Other reasons	
313.13	527.37	TOTAL	578.62