

Fund position for works under CAO(C)SER (2015-16)

15-10-2015

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Sl No	PB 15-16	Description	Allocation	Anticipated Cost	Cumu Exp. Upto Mar'15	BG 15-16	MBG 15-16	ARE 15-16	Exp. In 15-16 upto Sept'15
<b>11. New Lines</b>									
<b>Howrah - Amta</b>				131.00	131.00				
1	1	Bargachia - Champadanga Civil.	CAP						
		Electrical.							
		S&T.							
		<b>Total</b>		416.00	23.62				
2	1	Champadanga - Civil.	CAP						
		Electrical.							
		S&T.							
		<b>Total</b>		112.00	0.00				
3	1	Amta - Bagnan Civil.	CAP			1.40	1.40		
		Electrical.				0.10	0.10		
		S&T.				0.50	0.50		
		<b>Total</b>		195.00	26.88	2.00	2.00		
4	1	Jangipara - FurfuraSarief. Civil.	CAP						
		Electrical.							
		S&T.							
		<b>Total</b>		172.00	0.00				
5	1	Howrah - Amta - Champadanga-Bagnan- Civil.	CAP		150.28	1.40	1.40	0.26	0.04
		Electrical.			17.09	0.10	0.10	0.10	0.00
		S&T.			14.12	0.50	0.50	0.12	0.09
		<b>Total</b>		895.00	181.48	2.00	2.00	0.48	0.13
<b>Tamluk - Digha</b>									
6	2	Tamluk - Digha Civil.	CAP						
		Electrical.							
		S&T.							
		<b>Total</b>		400.00					
7	2	Deshpran- Nandigram Civil.	CAP						
		Electrical.							
		S&T.							
		<b>Total</b>		185.00					
8	2	Nandigram - Kandiamari(Nayachar) (7 Civil.	CAP						
		Electrical.							
		S&T.							
		<b>Total</b>		100.00					
9	2	Kanthi - Egra (26.2 Km). Civil.	CAP						
		Electrical.							
		S&T.							
		<b>Total</b>		365.00					
10	2	Nandakumar - Bolaipanda (27 Km). Civil.	CAP						
		Electrical.							
		S&T.							
		<b>Total</b>		378.00					
11	2	Tamluk - Digha- Deshpran- Nandigram, Digha-Egra, Nandakumar - Bolaipanda Civil.	CAP		380.64	0.10	1.18	2.40	0.51
		Electrical.			57.75	2.70	1.62	10.00	1.19
		S&T.			30.82	0.20	0.20	0.60	0.10
		<b>Total</b>		1428.00	469.21	3.00	3.00	13.00	1.80

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12	3	Bowaichandi - Arambagh(31 Km)	CAP						
		Civil.		250.53	32.47	1.70	1.70	2.70	0.70
		Electrical.		6.25	2.75	0.10	0.10	0.10	0.00
		S&T.		10.59	1.32	0.20	0.20	0.20	0.00
		<b>Total</b>		267.37	36.53	2.00	2.00	3.00	0.70
		<b>EBR (IF)</b>		10.00	10.00	10.00	10.00		0.00
		<b>Total</b>		277.37		12.00	12.00	3.00	0.70
		<b>Digha - Jaleswar</b>							
13	4	Digha - Jaleswar (41 Km)	CAP						
		Civil.							
		Electrical.							
		S&T.							
		<b>Total</b>		575.00					
14	4	Digha - Egra (31 Km.)	CAP						
		Civil.							
		Electrical.							
		S&T.							
		<b>Total</b>		434.00					
15	4	Digha - Jaleswar (41 Km) - Egra	CAP						
		Civil.			3.01	1.70	1.70	0.10	0.01
		Electrical.			4.42	0.10	0.10	0.00	0.00
		S&T.			0.06	0.20	0.20	0.00	0.00
		<b>Total</b>		1009.00	7.50	2.00	2.00	0.10	0.01
16	5	Bhadutola - Jhargram (54 Km)	CAP						
		Civil.			0.10	0.75	0.75	0.03	0.03
		Electrical.			0.00	0.05	0.05	0.01	0.00
		S&T.			0.00	0.20	0.20	0.00	0.00
		<b>Total</b>		760.00	0.10	1.00	1.00	0.04	0.03
17	DW	Tupkadih-Talgoria rail line.							
		<b>Sub total</b>	CAP	4359.37	694.83	10.00	10.00	16.62	2.67
		<b>EBR (IF)</b>		10	0	10.00	10.00	0.00	0.00
				4369		20.00	20.00	16.62	2.67
		<b>14. Gauge Conversion</b>							
18	6	ROP-BGY	CAP						
		Civil.		177.00	172.50	3.90	3.90	4.15	0.00
		Electrical.		5.00	4.63	0.10	0.10	0.10	0.00
		S&T.		7.00	6.10	1.00	1.00	0.75	0.14
		<b>Total</b>		189.00	183.22	5.00	5.00	5.00	0.14
		<b>Dep (RVNL)</b>	Dep (RVN)	466.48	8.20				2.50
			EBR	2.00					
19	7	RNC - LAD - TORI	CAP						
		Civil.		202.18	187.92	64.50	64.50	15.50	22.02
		Electrical.		11.33	8.53	5.00	5.00	1.00	0.15
		S&T.		47.94	18.31	0.50	0.50	0.50	0.08
		<b>Total</b>		261.45	214.75	70.00	70.00	17.00	22.25
		<b>Deposit</b>	EBR (PPP)	334.90	230.88	80.00	80.00	70.00	
		<b>BDR</b>	CAP	195.00	195.00				
20	8	Bowaichandi - Khana (24.4 Km)	CAP						
		Civil.		215.00					
		Electrical.		3.00					
		S&T.		7.00					
		<b>Total</b>		225.00					
21	8	Rainagar - Masagram (20.9 Km)	CAP						

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		Civil.		137.00					
		Electrical.		2.00					
		S&T.		6.00					
		<b>Total</b>		145.00					
22	8	Bankura - Mukut Manipur (48.3 Km).	CAP						
		Civil.		365.00					
		Electrical.		5.00					
		S&T.		30.00					
		<b>Total</b>		400.00					
23	8	Mukutmanipur - Uparsol (26.7 Km).	CAP						
		Civil.		292.00					
		Electrical.		4.00					
		S&T.		24.00					
		<b>Total</b>		320.00					
24	8	Bankura(Kalabati) - Purulia via Hura (65 Km) NL.	CAP						
		Civil.		759.00					
		Electrical.		13.00					
		S&T.		28.00					
		<b>Total</b>		800.00					
25	8	Mukutmanipur - Jhilimili (24 Km).	CAP						
		Civil.		270.00					
		Electrical.		3.00					
		S&T.		15.00					
		<b>Total</b>		288.00					
26	8	BDR with all MMs	CAP						
		Civil.		2038	469.19	4.30	4.30	56.50	0.53
		Electrical.		30.00	14.19	0.20	0.20	0.80	0.41
		S&T.		110.00	5.54	0.50	0.50	0.70	0.06
		<b>Total</b>		2373.00	488.92	5.00	5.00	58.00	1.01
		<b>Sub total PH -14</b>	Cap	2823.45	886.90	80.00	80.00	80.00	23.40
		<b>Deposit (RVNL)</b>	RVNL	466.48	8.20	0.00	0.00	0.00	2.50
		<b>Deposit</b>	EBR (PPP)	334.90	228.49	80.00	80.00	70.00	0.00
		<b>Total</b>		3158.4	1123.59	160.00	160.00	150.00	25.90
		<b>15. Doubling</b>							
27	10	TPKR - SRC 4th line	Dep(RVN)						
		Civil.			1.10	0.05	0.05	8.60	0.00
		Electrical.			0.09	0.05	0.05	0.00	0.00
		S&T.			0.00	1.40	1.40	1.40	0.00
		<b>Total</b>		67.00	61.70	1.50	1.50	4.00	0.00
			EBR(IF)	1.00		6.00	6.00	6.00	
			Total	68.00		7.50	7.50		
28	11	PDPH-BSPX Doubling	CAP						
		Civil.		136.00	135.65	0.75	0.75	2.30	0.00
		Electrical.		19.00	18.88	0.05	0.05	0.20	0.01
		S&T.		17.00	16.84	0.20	0.20	0.20	0.00
		<b>Total</b>		172.00	171.36	1.00	1.00	2.70	0.01
			EBR(IF)	1.00		1.00	1.00		
			Total	173.00		2.00	2.00		
29	12	BBN - BJMD Doubling	CAP						
		Civil.		46.00	44.58	2.00	2.00	1.75	0.88

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		Electrical.		9.00	6.43	2.00	2.00	3.50	1.07
		S&T.		9.00	7.58	1.00	1.00	0.75	0.00
		<b>Total</b>		<b>64.00</b>	<b>58.59</b>	<b>5.00</b>	<b>5.00</b>	<b>6.00</b>	<b>1.95</b>
			EBR(IF)	1.00		5.00	5.00		
			Total	65.00		10.00	10.00		
30	13	BUF - DMF(DMF to CJG)	CAP						
		Civil.		102.00	101.80	0.75	0.75	1.00	0.40
		Electrical.		11.00	10.12	0.05	0.05	1.00	0.01
		S&T.		13.00	13.42	0.20	0.20	0.20	0.00
		<b>Total</b>		<b>126.00</b>	<b>125.34</b>	<b>1.00</b>	<b>1.00</b>	<b>2.20</b>	<b>0.41</b>
			EBR(IF)	1.00		1.00	1.00		
			Total	127.00		2.00	2.00		
31	14	Muri -2nd Bridge & left over doubling	CAP						
		Civil.		22.22	20.62	0.73	0.73	1.05	0.00
		Electrical.		1.50	1.28	0.02	0.02	0.05	0.04
		S&T.		3.28	3.51	0.25	0.25	0.25	0.00
		<b>Total</b>		<b>27.00</b>	<b>25.41</b>	<b>1.00</b>	<b>1.00</b>	<b>1.35</b>	<b>0.04</b>
			EBR(IF)	1.00		1.00	1.00		
			Total	28.00		2.00	2.00		
32	15	BSPX-JRLI (9 Km)	CAP						
		Civil.		67.00	60.99	0.90	0.29	0.90	0.55
		Electrical.		7.00	8.57	0.05	0.61	0.55	0.60
		S&T.		11.00	10.95	0.05	0.10	0.09	0.09
		<b>Total</b>		<b>85.00</b>	<b>80.51</b>	<b>1.00</b>	<b>1.00</b>	<b>1.54</b>	<b>1.24</b>
			EBR(IF)	1.00		1.00	1.00		
			Total	86.00		2.00	2.00		
33	16	RKSN-SNY 3rd line	CAP						
		Civil.		82.00	71.48	6.00	6.00	6.72	3.16
		Electrical.		10.00	8.57	5.00	5.00	3.00	0.88
		S&T.		29.00	25.22	1.00	1.00	6.78	1.58
		<b>Total</b>		<b>121.00</b>	<b>105.27</b>	<b>12.00</b>	<b>12.00</b>	<b>16.50</b>	<b>5.62</b>
			EBR(IF)	1.00		15.00	15.00		
			Total	122.00		27.00	27.00		
34	19	Sini - Adityapur (22.5 Km)- 3rd line	CAP						
		Civil.		133.00	102.36	33.90	33.90	33.50	23.47
		Electrical.		17.00	11.01	5.00	5.00	7.50	2.67
		S&T.		35.00	13.24	11.00	11.00	11.00	1.66
		<b>Total</b>		<b>185.00</b>	<b>126.61</b>	<b>49.90</b>	<b>49.90</b>	<b>52.00</b>	<b>27.81</b>
			EBR(IF)	1.00		60.00	60.00		
			Total	186.00		109.90	109.90		
35	20	Champajharan - Bimalgarh (21 Km)	CAP						
		Civil.		175.00	59.74	34.00	34.00	23.00	4.78
		Electrical.		31.00	7.16	8.00	8.00	6.00	1.59
		S&T.		24.00	8.98	8.00	8.00	6.00	3.00
		<b>Total</b>		<b>230.00</b>	<b>75.87</b>	<b>50.00</b>	<b>50.00</b>	<b>35.00</b>	<b>9.37</b>
			EBR(IF)	1.00		50.00	50.00		
			Total	231.00		100.00	100.00		
36	22	DPS-RKSN - 3rd line	CAP						
		Civil.		433	112.34	62.00	62.00	66.28	40.63
		Electrical.		84	40.11	16.00	16.00	26.00	4.57
		S&T.		66	12.18	22.00	22.00	22.72	5.71
		<b>Total</b>		<b>583</b>	<b>164.64</b>	<b>100.00</b>	<b>100.00</b>	<b>115.00</b>	<b>50.92</b>
			EBR(IF)	100.00		100.00	100.00		
			Total	683		200.00	200.00		
37	23	Kharagpur to Gokulpur.	CAP						
		Civil.		24.39	23.78	0.60	0.60	0.64	0.86
		Electrical.		5.69	4.44	0.70	0.70	0.50	0.06

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		S&T.		11.92	9.67	1.70	1.70	3.46	0.23
		<b>Total</b>		<b>42.00</b>	<b>37.89</b>	<b>3.00</b>	<b>3.00</b>	<b>4.60</b>	<b>1.15</b>
			EBR(IF)	<b>1.00</b>		<b>3.00</b>	<b>3.00</b>		
			Total	<b>43.00</b>		<b>6.00</b>	<b>6.00</b>		
38	24	Kharagpur(Hizli)-Narayangarh - 3rd line(20 km)	CAP						
		Civil.		115.00	1.97	27.00	27.00	30.00	1.65
		Electrical.		18.00	1.28	13.00	13.00	5.00	0.63
		S&T.		35.00	0.16	10.00	10.00	10.00	4.86
		<b>Total</b>		<b>168.00</b>	<b>3.41</b>	<b>50.00</b>	<b>50.00</b>	<b>45.00</b>	<b>7.14</b>
			EBR(IF)	<b>1.00</b>		<b>60.00</b>	<b>60.00</b>		
			Total	<b>169.00</b>		<b>110.00</b>	<b>110.00</b>		
39	25	Monaharpur-Bondamunda - 3rd line(30 km)	CAP						
		Civil.		226.00	1.92	70.00	70.00	38.59	2.57
		Electrical.		82.00	0.00	5.00	5.00	20.00	0.21
		S&T.		57.00	0.93	5.00	5.00	12.56	0.62
		<b>Total</b>		<b>365.00</b>	<b>2.86</b>	<b>80.00</b>	<b>80.00</b>	<b>71.15</b>	<b>3.39</b>
			EBR(IF)	<b>1.00</b>		<b>90.00</b>	<b>90.00</b>		
			Total	<b>366.00</b>		<b>170.00</b>	<b>170.00</b>		
40	26	Rajkharswan-Chakradharpur - 3rd line (20 km)	Cap						
		Civil.		133.00	1.65	33.00	33.00	33.00	1.17
		Electrical.		27.00	0.34	7.00	7.00	7.00	0.88
		S&T.		49.00	2.45	10.00	10.00	5.00	2.35
		<b>Total</b>		<b>209.00</b>	<b>4.44</b>	<b>50.00</b>	<b>50.00</b>	<b>45.00</b>	<b>4.40</b>
41	27	Andul-Baltikuri (7.25 km)	CAP						
		Civil.		30.00	2.12	7.00	7.00	7.00	0.26
		Electrical.		3.00	0.61	1.00	1.00	1.00	0.16
		S&T.		20.00	0.07	2.00	2.00	2.00	0.82
		<b>Total</b>		<b>53.00</b>	<b>2.80</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>1.24</b>
42	28	Rourkela-Jharsuguda - 3rd line (101 km)	EBR (IF)						
		Civil.				10.45	10.45	26.00	0.00
		Electrical.				5.00	5.00	19.65	0.00
		S&T.				2.00	2.00	18.00	0.00
		<b>Total</b>	EBR (IF)	<b>1053.89</b>	<b>0.00</b>	<b>17.45</b>	<b>17.45</b>	<b>63.65</b>	<b>0.00</b>
43	29	Kharagpur-Adityapur - 3rd line (132 km)	EBR (IF)						
		Civil.				15.52	15.52	32.00	0.00
		Electrical.				5.00	5.00	25.68	0.00
		S&T.				5.00	5.00	18.00	0.00
		<b>Total</b>	EBR (IF)	<b>1116.00</b>	<b>0.00</b>	<b>25.52</b>	<b>25.52</b>	<b>75.68</b>	<b>0.00</b>
44	30	Chakradharpur-Goilkera - 3rd line (34 km)	EBR (IF)						
		Civil.				5.30	5.30	13.00	0.00
		Electrical.				2.00	2.00	6.62	0.00
		S&T.				1.00	1.00	7.00	0.00
		<b>Total</b>	EBR (IF)	<b>354.54</b>	<b>0.00</b>	<b>8.30</b>	<b>8.30</b>	<b>26.62</b>	<b>0.00</b>
45	31	Mohishila-Kali Pahari Link - Doubling with one addl loop line at Mohana (5 km)	EBR (IF)						
		Civil.				0.85	0.85	2.00	0.00
		Electrical.				0.01	0.01	1.00	0.00
		S&T.				0.10	0.10	2.00	0.00
		<b>Total</b>	EBR (IF)	<b>42.10</b>	<b>0.00</b>	<b>0.96</b>	<b>0.96</b>	<b>5.00</b>	<b>0.00</b>
46	32	Bondamunda - Ranchi (166 km)	EBR (IF)						
		Civil.				19.96	19.96	18.00	0.00
		Electrical.				10.00	10.00	32.30	0.00
		S&T.				8.00	8.00	20.00	0.00

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		<b>Total</b>	EBR (IF)	<b>1660</b>	<b>0.00</b>	<b>37.96</b>	<b>37.96</b>	<b>70.30</b>	<b>0.00</b>
47	DW	ADA - JOC	CAP		<b>0.00</b>				
		Civil.		25.00	<b>23.15</b>			<b>0.41</b>	<b>0.00</b>
		Electrical.		3.00	<b>2.79</b>			<b>0.45</b>	<b>0.00</b>
		S&T.		5.50	<b>5.43</b>			<b>0.00</b>	<b>0.00</b>
		<b>Total</b>		<b>33.50</b>	<b>31.37</b>			<b>0.86</b>	<b>0.00</b>
		<b>Total of PH 15</b>	Cap	<b>2463.50</b>	<b>1016.35</b>	<b>413.90</b>	<b>413.90</b>	<b>408.90</b>	<b>114.68</b>
			EBR (IF)	<b>4338.53</b>	<b>0.00</b>	<b>483.19</b>	<b>483.19</b>	<b>247.25</b>	<b>0.00</b>
			Dep(RVN)	67.00	<b>61.70</b>	<b>1.50</b>	<b>1.50</b>	<b>4.00</b>	<b>0.00</b>
			<b>Total</b>	<b>6869.03</b>	<b>1078.05</b>	<b>898.59</b>	<b>898.59</b>	<b>660.15</b>	<b>114.68</b>
<b>16. Traffic Facility work.</b>									
48	33	TATA & ADTP Yard remodelling	DF-3						
		Civil.		24.13	<b>21.16</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.08</b>
		Electrical.		12.57	<b>8.30</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>	<b>0.04</b>
		S&T.		13.81	<b>11.08</b>	<b>0.05</b>	<b>0.05</b>	<b>0.56</b>	<b>0.00</b>
		Mechanical.		1.51	<b>0.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Total</b>		<b>52.02</b>	<b>40.76</b>	<b>0.60</b>	<b>0.60</b>	<b>1.11</b>	<b>0.13</b>
49	34	Barajamda modi. stn yard	DF-3	<b>4.72</b>	<b>3.82</b>	<b>0.90</b>	<b>0.90</b>	<b>0.90</b>	<b>0.00</b>
50	35	Nimpura: Signalling.							
		S&T	CAP	<b>6.36</b>	<b>6.50</b>	<b>0.01</b>	<b>0.01</b>	<b>0.84</b>	<b>-0.01</b>
		Electrical.		0.50					<b>0.01</b>
			Total	6.86		<b>0.01</b>	<b>0.01</b>	<b>0.84</b>	<b>0.00</b>
51	36	RNC - Platform No. 4 &5	DF-3						
		Civil.		7.01	<b>6.60</b>	<b>0.78</b>	<b>0.78</b>	<b>1.10</b>	<b>0.07</b>
		Electrical.		1.47	<b>1.13</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>	<b>0.01</b>
		S&T.		2.56	<b>1.99</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	<b>0.16</b>
		<b>Total</b>		<b>11.04</b>	<b>9.72</b>	<b>1.00</b>	<b>1.00</b>	<b>1.32</b>	<b>0.24</b>
52	37	BBN-Development of goods shed .	DF-3						
		Civil.		13.37	<b>13.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		Electrical.		1.04	<b>0.99</b>			<b>0.00</b>	<b>0.00</b>
		<b>Total</b>		<b>14.41</b>	<b>14.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53	39	JSG-Goods shed .	DF-3						
		Civil.		5.89	<b>3.91</b>			<b>0.00</b>	<b>0.00</b>
		Electrical.		2.17	<b>0.99</b>	<b>0.30</b>	<b>0.30</b>	<b>0.40</b>	<b>0.20</b>
		S&T.		1.60	<b>0.39</b>	<b>0.50</b>	<b>0.50</b>	<b>0.40</b>	<b>0.00</b>
		<b>Total</b>		<b>9.66</b>	<b>5.29</b>	<b>0.80</b>	<b>0.80</b>	<b>0.80</b>	<b>0.20</b>
54	40	Kustaur - Addl Loop	DF-3						
		Civil.		4.51	<b>3.52</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>	<b>0.00</b>
		Electrical.		0.53	<b>0.48</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>	<b>0.00</b>
		S&T.		4.00	<b>3.60</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>0.11</b>
		<b>Total</b>		<b>9.04</b>	<b>7.61</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.11</b>
55	41	Urma - Addl Loop	DF-3						
		Civil.		3.16	<b>2.12</b>	<b>0.55</b>	<b>0.55</b>	<b>1.15</b>	<b>0.39</b>
		Electrical.		0.65	<b>0.69</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>	<b>0.00</b>
		S&T.		3.88	<b>2.72</b>	<b>0.40</b>	<b>0.40</b>	<b>0.60</b>	<b>0.32</b>
		<b>Total</b>		<b>7.69</b>	<b>5.53</b>	<b>1.00</b>	<b>1.00</b>	<b>1.80</b>	<b>0.71</b>
56	44	Illoo - Addl. Loop	DF-1						
		Civil.		2.69	<b>2.39</b>	<b>0.58</b>	<b>0.58</b>	<b>0.58</b>	<b>0.00</b>
		Electrical.		0.64	<b>0.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>0.03</b>
		S&T (Sr.DSTE/RNC)		0.92	<b>0.56</b>	<b>0.15</b>	<b>0.15</b>	<b>0.10</b>	<b>0.00</b>
		<b>Total</b>		<b>4.25</b>	<b>3.51</b>	<b>0.73</b>	<b>0.73</b>	<b>0.73</b>	<b>0.03</b>

# Fund position for works under CAO(C)SER (2015-16)

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(Figures in Cr. of `)

Sl No	PB 15-16	Description	Allocation	Anticipated Cost	Cumu Exp. Upto Mar'15	BG 15-16	MBG 15-16	ARE 15-16	Exp. In 15-16 upto Sept'15
57	45	Barbenda- Block cabin	DF-3	3.39	3.18	0.16	0.16	0.38	0.07
58	46	Ramgarh Town, Mael, Barkipona & Hanubera.	DF-3				Re-distribution on 16/07 NS-8		
		Civil.		13.21	11.92	0.50	0.30	2.54	1.61
		Electrical.		3.17	2.16	0.50	0.30	0.56	0.13
		S&T.(Sr DSTE/RNC)		5.99	1.90	0.50	0.90	0.90	0.53
		<b>Total</b>		<b>22.37</b>	<b>15.98</b>	<b>1.50</b>	<b>1.50</b>	<b>4.00</b>	<b>2.26</b>
59	47	Sonamukhi & Bowaichandi	DF-3						
		Civil.		22.44	5.11	2.10	2.10	4.00	0.26
		Electrical.		0.78	0.22	0.10	0.10	0.10	0.00
		S&T.		10.41	6.62	0.80	0.80	1.10	-0.04
		<b>Total</b>		<b>33.63</b>	<b>11.96</b>	<b>3.00</b>	<b>3.00</b>	<b>5.20</b>	<b>0.22</b>
60	49	KGP - Bhadrak- Addl. Loop	DF-3						
		Civil.		19.68	13.07	2.90	2.90	2.41	0.29
		Electrical.		3.60	0.96	0.30	0.30	0.10	0.00
		S&T.		6.71	5.46	0.80	0.80	1.49	0.00
		<b>Total</b>		<b>29.99</b>	<b>19.48</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.30</b>
61	50	SRC-Island platform.	DF3						
		Civil.		7.11	1.63	0.35	0.35	0.35	0.00
		Electrical.		1.17	0.00	0.05	0.05	0.05	0.00
		S&T.		3.28	0.55	0.10	0.10	0.10	0.00
		<b>Total</b>		<b>11.56</b>	<b>2.18</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.00</b>
62	51	SRC - Circulating area.	DF3						
		Civil.			0.02	24.85	24.85	73.90	0.00
		Electrical.			0.00	0.05	0.05	1.00	0.00
		S&T.			0.00	0.10	0.10	0.10	0.00
		<b>Total</b>		<b>198.65</b>	<b>0.02</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>
		EBR(IF)		<b>500.00</b>		<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	
		Total		<b>698.65</b>		<b>75.00</b>	<b>75.00</b>	<b>75.00</b>	
63	52	Shalimar - coaching terminal	DF3						
		Civil.			0.00	0.80	0.80	50.80	0.00
		Electrical.			0.00			0.00	0.00
		S&T.			0.00			0.00	0.00
		<b>Total</b>		<b>192.44</b>	<b>0.00</b>	<b>0.80</b>	<b>0.80</b>	<b>0.80</b>	<b>0.00</b>
		EBR(IF)		<b>50</b>		<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	
		Total		<b>242.44</b>		<b>50.80</b>	<b>50.80</b>	<b>50.80</b>	
64	53	Hijli - Addl dock platform.	DF3						
		Civil.		4.76	1.17	0.12	0.12	0.01	0.00
		Electrical.		0.76	0.00	0.00	0.00	0.00	0.00
		S&T.		7.20	0.36	0.68	0.68	0.82	0.25
		<b>Total</b>		<b>12.72</b>	<b>1.54</b>	<b>0.80</b>	<b>0.80</b>	<b>0.83</b>	<b>0.25</b>
65	54	Sankrail - Freight terminal	CAP						
		Civil.		120.18	0.37	24.75	24.75	22.90	0.62
		Electrical.		4.23	0.00	0.05	0.05	2.00	0.00
		S&T.		14.20	0.00	0.20	0.20	0.10	0.00
		Mechanical.		0.12	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>138.73</b>	<b>0.37</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>0.62</b>			
		EBR(IF)		<b>50.00</b>		<b>50.00</b>	<b>50.00</b>		
		Total		<b>188.73</b>		<b>75.00</b>	<b>75.00</b>		
66	55	Sankrail - SRC Link line.	DF3						
		Civil.		187.06	0.07	1.45	1.45	26.45	0.00
		Electrical.		7.45	0.00	0.05	0.05	0.05	0.00
		S&T.		29.61	0.00	0.50	0.50	0.50	0.00
		<b>Total</b>		<b>224.12</b>	<b>0.07</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
		EBR(IF)		<b>75.00</b>		<b>75.00</b>	<b>25.00</b>		
		Total		<b>299.12</b>		<b>77.00</b>	<b>77.00</b>	<b>27.00</b>	

Fund position for works under CAO(C)SER (2015-16)

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Sl No	PB 15-16	Description	Allocation	Anticipated Cost	Cumu Exp. Upto Mar'15	BG 15-16	MBG 15-16	ARE 15-16	Exp. In 15-16 upto Sept'15	
67	57	Tikiapara - Santaragachi - Direct connectivity for 4th line with Howrah yard (Platform Nos 17-23)	DF3							
		Civil.				0.01	0.01	0.02	0.00	
		Electrical.						0.02	0.00	
		S&T.						0.01	0.00	
		<b>Total</b>		<b>13.92</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>	<b>0.05</b>	<b>0.00</b>	
68	58	Kokpara - Longer loops to run long haul trains (Up	DF3							
		Civil.				0.01	0.01	0.48	0.00	
		Electrical.						0.01	0.00	
		S&T.						0.01	0.00	
		<b>Total</b>		<b>3.59</b>	<b>0.01</b>	<b>0.01</b>	<b>0.50</b>	<b>0.00</b>		
69	59	Bondamunda - Cross over from reception yard to down main line for trains	DF3							
		Civil.								
		Electrical.								
		S&T.								
		<b>Total</b>		<b>5.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
70	LB-26	SRC - Cross over between MID and Dn main line of Mourigram end.	DF3							
		Civil.								
		Electrical.								
		S&T.								
		<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
71	LB-27	TKPR - Cross over between UP & Middle line	DF3							
		Civil.								
		Electrical.								
		S&T.								
		<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
72	LB-49	Betnoti - Addl. Signaling arrangement for provision	DF3							
		Civil.						0.00		
		Electrical.						0.00		
		S&T.			0.91	0.00	0.23	0.23	0.23	
		<b>Total</b>		<b>0.91</b>	<b>0.00</b>	<b>0.23</b>	<b>0.23</b>	<b>0.23</b>	<b>0.00</b>	
77	DW	Tatanagar Goods	DF-3		0.00					
		Civil.		9.53	2.57			0.10		
		Electrical.		0.66	0.57			0.08		
		<b>Total</b>		<b>10.19</b>	<b>3.14</b>			<b>0.18</b>		
73	DW	NOMD-Goods shed	DF-3		0.00					
		Civil.		2.87	0.36			0.50		
		Electrical.		0.81	0.00			0.00		
		<b>Total</b>		<b>3.68</b>	<b>0.36</b>			<b>0.50</b>		
Sub total (PH -16)				<b>CAP</b>	<b>175.36</b>	<b>32.82</b>	<b>25.01</b>	<b>25.01</b>	<b>25.84</b>	<b>0.62</b>
				<b>DF-1</b>	<b>4.25</b>	<b>3.51</b>	<b>0.73</b>	<b>0.73</b>	<b>0.73</b>	<b>0.03</b>
				<b>DF-3</b>	<b>881.53</b>	<b>151.24</b>	<b>42.81</b>	<b>42.81</b>	<b>50.60</b>	<b>4.48</b>
				<b>Total</b>	<b>1061.14</b>	<b>187.56</b>	<b>68.55</b>	<b>68.55</b>	<b>77.17</b>	<b>5.13</b>
			EBR(IF)	<b>675.00</b>	<b>0.00</b>	<b>225.00</b>	<b>225.00</b>	<b>125.00</b>	<b>0.00</b>	
			Total	<b>1736.14</b>	<b>187.56</b>	<b>293.55</b>	<b>293.55</b>	<b>202.17</b>	<b>5.13</b>	
<b>29. L xing (S&amp;T)</b>										
74	69	South Eastern Railway - Interlocking of B-class level crossing gates (18 Nos)	SF (CSTE/C)	10.88	5.05	0.30	0.30	0.30	0.06	
75	73	Chakradharpur Division - Interlocking of level crossing gates in automatic block section (16 Nos)	SF (CSTE/P)	7.60	1.62	1.00	1.00	1.00	0.27	



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SI No	PB 15-16	Description	Allocation	Anticipated Cost	Cumu Exp. Upto Mar'15	BG 15-16	MBG 15-16	ARE 15-16	Exp. In 15-16 upto Sept'15
76	74	South Eastern Railway - Interlocking of level crossing gates outside station limits (18 Nos)	SF (CSTE/P)	10.88		2.00	2.00	2.00	0.80
<b>Total CSTE/Con</b>				<b>10.88</b>	<b>5.05</b>	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>	<b>0.06</b>
<b>Total CSTE/Project</b>				<b>18.48</b>		<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>1.06</b>
<b>29. L xing (S&amp;T)</b>				<b>29.36</b>		<b>3.30</b>	<b>3.30</b>	<b>3.30</b>	<b>1.12</b>
<b>30. ROB/RUB</b>									
77	LB-179	Mahuda - Jamuniatand: ROB	S.Fund		0.00				
		Civil.		2.44	2.15	0.14	0.14	0.01	0.01
		Electrical.			0.15			0.00	
		S&T.			0.00			0.00	
		<b>Total</b>		2.44	2.30	0.14	0.14	0.01	0.01
78	82	CKP - ROB	S.Fund						
		Civil.		2.61	1.69	0.50	0.01	0.50	
		Electrical.			0.00	0.00		0.00	
		S&T.			0.00			0.00	
		<b>Total</b>		2.61	1.69	0.50	0.01	0.50	0.00
79	83	Bagnan ROB	S.Fund						
		Civil		18.94	10.75	1.95	0.07	0.00	0.06
		Electrical.		0.46	0.06	0.05	0.05	0.50	0.02
		S&T.		0.44	0.00			0.00	
		<b>Total</b>		19.83	10.80	2.00	0.12	0.50	0.09
80	84	Balichak-ROB	S.Fund						
		Civil.		13.45	0.00	0.10	0.10	0.01	
		Electrical.		0.39	0.00	0.00	0.00	0.10	
		S&T.		1.00	0.09	0.00	0.00	0.11	0.11
		<b>Total</b>		14.84	0.09	0.10	0.10	0.22	0.11
81	85	Jhargram -ROB	S.Fund						
		Civil.		7.59	8.47	0.69	0.11	0.11	0.11
		Electrical.			0.06	0.01	0.08	0.10	
		S&T.			0.01	0.30	0.15	0.15	0.04
		<b>Total</b>		7.59	8.53	1.00	0.34	0.36	0.15
		DEPOSIT		7.40	7.18				
82	86	Bhadulmore ROB	S.Fund						
		Civil.		7.54	4.44	1.50	0.69	0.69	0.44
		Electrical.			0.00	0.00	0.00	0.00	
		S&T.			0.00	0.00	0.00	0.00	
		<b>Total</b>		7.54	4.44	1.50	0.69	0.69	0.44
83	87	Uluberia - Birshibpur ROB	S.Fund						
		Civil.		10.69	0.00	0.50	0.10	0.10	
		Electrical.		0.49	0.00	0.00	0.00	0.00	
		S&T.		1.11	0.00	0.00	0.00	0.00	
		<b>Total</b>		12.29	0.00	0.50	0.10	0.10	0.00
84	88	Andul-Sankrail	S.Fund						
		Civil.		14.05	0.00	0.10	0.01	0.01	
		Electrical.			0.00			0.00	
		S&T.			0.00			0.00	
		<b>Total</b>		14.05	0.00	0.10	0.01	0.01	0.00
85	90	Soro- ROB	S.Fund						
		Civil.		31.37	6.85	1.50	5.50	17.65	1.70
		Electrical.		0.32	0.00	0.00	0.00	0.00	0.00
		S&T.		1.03	0.45	0.50	0.35	0.35	0.20

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Sl No	PB 15-16	Description	Allocation	Anticipated Cost	Cumu Exp. Upto Mar'15	BG 15-16	MBG 15-16	ARE 15-16	Exp. In 15-16 upto Sept'15
		<b>Total</b>		32.72	7.30	2.00	5.85	18.00	1.91
86	91	Bankura-Chhatna.	S.Fund						
		Civil.		18.57	0.00	0.10	0.01	0.01	
		Electrical.			0.00	0.00	0.00	0.00	
		S&T.			0.00			0.00	
		<b>Total</b>		18.57	0.00	0.10	0.01	0.01	0.00
87	92	Urma - Barabhum	S.Fund						
		Civil.		18.60	0.00	0.10	0.01	0.01	
		Electrical.			0.00	0.00	0.00	0.00	
		S&T.			0.00			0.00	
		<b>Total</b>		18.60	0.00	0.10	0.01	0.01	0.00
88	93	Kolaghat-Bagnan	S.Fund						
		Civil.		14.05	0.00	0.10	0.01	0.01	
		Electrical.			0.00	0.00	0.00	0.00	
		S&T.			0.00			0.00	
		<b>Total</b>		14.05	0.00	0.10	0.01	0.01	0.00
89	94	Kharagpur-Gokulpur.	S.Fund						
		Civil.		28.63	0.00	0.10	0.01	0.01	
		Electrical.			0.00	0.00	0.00	0.00	
		S&T.			0.00			0.00	
		<b>Total</b>		28.63	0.00	0.10	0.01	0.01	0.00
90	95	Nalpur-Bauria - ROB	S.Fund						
		Civil.		18.60	0.00	0.10	0.01	0.01	
		Electrical.			0.00	0.00	0.00	0.00	
		S&T.			0.00			0.00	
		<b>Total</b>		18.60	0.00	0.10	0.01	0.01	0.00
91	96	Jhalda-Kotsila-MK-16 x	S.Fund						
		Civil.		17.85	0.00	0.10	0.01	0.01	
		Electrical.			0.00	0.00	0.00	0.00	
		S&T.			0.00			0.00	
		<b>Total</b>		17.85	0.00	0.10	0.01	0.01	0.00
92	97	Jhalda-Kotsila - No.MK-18 x	S.Fund						
		Civil.		17.85	0.00	0.10	0.01	0.01	
		Electrical.			0.00	0.00	0.00	0.00	
		S&T.			0.00			0.00	
		<b>Total</b>		17.85	0.00	0.10	0.01	0.01	0.00
93	98	Purulia-Gourinathdham	S.Fund						
		Civil.		17.75	0.00	0.10	0.01	0.01	
		Electrical.			0.00	0.00	0.00	0.00	
		S&T.			0.00			0.00	
		<b>Total</b>		17.75	0.00	0.10	0.01	0.01	0.00
94	99	Jhinkpani-Singpokharia - Road over bridge in lieu of level crossing No.RBK-21	S.Fund						
		Civil.		5.07	0.00	0.50	0.01	0.01	
		Electrical.			0.00	0.00	0.00	0.00	
		S&T.			0.00			0.00	
		<b>Total</b>		5.07	0.00	0.50	0.01	0.01	0.00
95	100	Tamulia - Road over bridge in lieu of level crossing No.81 near Balasore	S.Fund						
		Civil.		20.96	1.41	1.28	4.78	13.61	1.28
		Electrical.		0.49	0.00	0.00	0.00	0.00	0.00
		S&T.		0.49	0.13	0.22	0.22	0.01	0.15
		<b>Total</b>		21.94	1.54	1.50	5.00	13.62	1.43
96	101	Gakulpur yard - Road under bridge in lieu of level crossing No.KY 15, KA 4 & Civil.	S.Fund						
		Electrical.		6.51	0.00	1.50	0.10	0.10	
				0.15	0.00	0.00	0.00	0.00	

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Sl No	PB 15-16	Description	Allocation	Anticipated Cost	Cumu Exp. Upto Mar'15	BG 15-16	MBG 15-16	ARE 15-16	Exp. In 15-16 upto Sept'15
		S&T.		0.75	0.00			0.00	
		<b>Total</b>		7.41	0.00	1.50	0.10	0.10	0.00
97	102	Talaburi - Jhinkpani Road over bridge in lieu of level crossing No.RBK-26	S.Fund						
		Civil.		5.07	0.00	0.50	0.01	0.01	
		Electrical.			0.00	0.00	0.00	0.00	
		S&T.			0.00			0.00	
		<b>Total</b>		5.07	0.00	0.50	0.01	0.01	0.00
98	103	Namkom-Tatisilwai - Road over bridge in lieu of level X-ing No.MH-21	S.Fund				Re-distribution on 17/08 F/87		
		Civil.			0.00	0.50	0.40	0.80	
		Electrical.			0.00	0.00	0.00	0.00	
		S&T.			0.00		0.10	0.20	
		<b>Total</b>		19.59	0.00	0.50	0.50	1.00	0.00
99	104	Kharagpur - Tatanagar - Road over bridge in lieu of level crossing No. 103 near Chakulia.	S.Fund						
		Civil.		19.14	0.00	0.10	0.01	0.10	
		Electrical.			0.00	0.00	0.00	0.00	
		S&T.			0.00			0.00	
		<b>Total</b>		19.14	0.00	0.10	0.01	0.10	0.00
100	105	Hatia - Widening of road over bridge at km 423/30-32 near Birsa Chowk.	S.Fund						
		Civil.		3.24	0.00	0.20	0.01	0.01	0.01
		Electrical.		0.55	0.00	0.00	0.00	0.00	
		S&T.		0.54	0.00		0.15	0.15	
		<b>Total</b>		4.33	0.00	0.20	0.16	0.16	0.01
101	106	Kendposi-Talaburu - Road over bridge in lieu of level crossing No.RBK-30	S.Fund						
		Civil.		5.07	0.00	0.10	0.01	0.01	
		Electrical.			0.00			0.00	
		S&T.			0.00			0.00	
		<b>Total</b>		5.07	0.00	0.10	0.01	0.01	0.00
102	107	Namkom-Tatisilvai - Road over bridge in lieu of level crossing No.MH-23	S.Fund				Re-distribution on 17/08 F/87		
		Civil.			0.00	0.50	0.40	0.75	
		Electrical.			0.00			0.00	
		S&T.			0.00		0.10	0.25	
		<b>Total</b>		20.65	0.00	0.50	0.50	1.00	0.00
103	108	Chaibasa-Singpokharia - Road over bridge in lieu of level crossing No.RBK-14	S.Fund						
		Civil.			0.00	0.10	0.10	1.00	
		Electrical.			0.00			0.00	
		S&T.			0.00			0.00	
		<b>Total</b>		10.14	0.00	0.10	0.10	1.00	0.00
104	109	Talaburu-Jhinkpani - Road over bridge in lieu of level crossing No.RBK-24	S.Fund						
		Civil.		5.07	0.00	0.10	0.01	0.01	
		Electrical.			0.00			0.00	
		S&T.			0.00			0.00	
		<b>Total</b>		5.07	0.00	0.10	0.01	0.01	0.00
105	110	Rourkela-Panposh - Road over bridge in lieu of level crossing No.212	S.Fund						
		Civil.		19.24	0.00	0.10	0.40	1.00	
		Electrical.		0.16	0.00			0.00	

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Sl No	PB 15-16	Description	Allocation	Anticipated Cost	Cumu Exp. Upto Mar'15	BG 15-16	MBG 15-16	ARE 15-16	Exp. In 15-16 upto Sept'15
		S&T.		0.75	0.00			0.00	
		<b>Total</b>		20.15	0.00	0.10	0.40	1.00	0.00
106	111	Tatanagar - Road over bridge in lieu of level crossing No.141	S.Fund						
		Civil.			0.00	0.10	0.10	0.10	
		Electrical.			0.00			0.00	
		S&T.			0.00			0.00	
		<b>Total</b>		9.78	0.00	0.10	0.10	0.10	0.00
107	112	Noamundi-Barajamda - Road over bridge in lieu of level crossing No.RBK-49	S.Fund						
		Civil.		13.01	0.00	0.10	0.20	1.00	
		Electrical.		0.24	0.00			0.00	
		S&T.		0.80	0.00			0.00	
		<b>Total</b>		14.05	0.00	0.10	0.20	1.00	0.00
108	113	Rourkela-Panposh - 2-lane road over bridge in lieu of level crossing No.211	S.Fund						
		Civil.		17.56	0.00	0.10	0.37	1.00	
		Electrical.		0.16	0.00			0.00	
		S&T.		0.75	0.00			0.00	
		<b>Total</b>		18.47	0.00	0.10	0.37	1.00	0.00
109	114	Silli-Muri - Road over bridge in lieu of level crossing No.MH-4	S.Fund						
		Civil.			0.00	0.50	0.40	0.78	
		Electrical.			0.00			0.00	
		S&T.			0.00		0.10	0.22	
		<b>Total</b>		17.21	0.00	0.50	0.50	1.00	0.00
110	115	Adra Yard - Road over bridge at km 283/32-34 in west end for connecting North & South settlement	S.Fund						
		Civil.			0.00	0.10	0.01	0.10	
		Electrical.			0.00		0.00	0.00	
		S&T.			0.00			0.00	
		<b>Total</b>		10.89	0.00	0.10	0.01	0.10	0.00
111	116	Ramgarh - Rebuilding of road over bridge at km 88 (Bijulia) (national highway)	S.Fund						
		Civil.			0.00	0.20	0.01	0.20	
		Electrical.			0.00			0.00	
		S&T.			0.00			0.00	
		<b>Total</b>		5.00	0.00	0.20	0.01	0.20	0.00
112	LB-204	LHS/RUB in place of unmanned L-Xing No. 167 at Km 302/11-13 between stations BRM - CKP.	S.Fund						
		Civil.				0.10	0.10	0.10	
		Electrical.						0.00	
		S&T.						0.00	
		<b>Total</b>		1.41	0.00	0.10	0.10	0.10	
113	LB-230	LHS/RUB in Place of L-Xing No; 164 at km297/17-19.	S.Fund						
		Civil.				0.10	0.10	0.10	
		Electrical.						0.00	
		S&T.						0.00	
		<b>Total</b>		1.63	0.00	0.10	0.10	0.10	
114	LB-231	LHS/RUB in Place of unmanned L-Xing No; 165 at km299/1-3 between	S.Fund						
		Civil.				0.10	0.10	0.10	

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SI No	PB 15-16	Description	Allocation	Anticipated Cost	Cumu Exp. Upto Mar'15	BG 15-16	MBG 15-16	ARE 15-16	Exp. In 15-16 upto Sept'15
		Electrical.						0.00	
		S&T.						0.00	
		<b>Total</b>		1.62	0.00	0.10	0.10	0.10	
115	LB-232	LHS/RUB in Place of L-Xing No. 170 at km307/23-25.	S.Fund						
		Civil.				0.10	0.10	0.10	
		Electrical.						0.00	
		S&T.						0.00	
		<b>Total</b>		2.02	0.00	0.10	0.10	0.10	
		<b>Sub-total</b>	S.Fund	<b>523.86</b>	<b>67.00</b>	<b>15.84</b>	<b>15.84</b>	<b>42.29</b>	<b>4.13</b>
<b>33: S&amp;T Works (construction)</b>									
116	382 (Con)	CKP Division - Repl of signalling gears with centralised operation of points & signals (13 stations)	DRF	66.00	24.75	1.25	1.25	1.25	0.02
117	383 (Con)	KGP, CKP & Adra Divisions - Block proving by axle counters at central panel interlocked stations (33 block sections)	DF-4	26.69	16.79	1.00	1.00	1.00	0.33
118	387 (Con)	Howrah-Panskura - Repl. of automatic signalling for enhancing safety in train operation	DRF	44.08	27.66	6.00	6.00	5.00	0.08
119	392 (Con)	SRC - Repl. of route relay interlocking	DRF	7.41	10.27	0.50	0.50	0.50	-0.03
120	395 (Con)	Tatanagar-Rajkharswan - Repl. of automatic signalling (A-route)	DRF	19.54	12.29	4.00	4.00	4.00	1.01
		<b>33: S&amp;T Works (construction)</b>	DRF		74.97	11.75	11.75	10.75	1.09
			DF-3		0.00	0.00	0.00	0.00	0.00
			DF-4		16.79	1.00	1.00	1.00	0.33
		<b>Total</b>			<b>91.76</b>	<b>12.75</b>	<b>12.75</b>	<b>11.75</b>	<b>1.42</b>
<b>36: Other Electrical works</b>									
121	430	Bondamunda - 2nd high tension 33 kv feeder from Rourkela grid sub-station & Rourkela - 33/11 kv supply at railway colony	DF-3	5.50	3.80	1.69	1.69	0.70	0.05
		<b>Sub-total</b>	DF-3	5.50	3.80	1.69	1.69	0.70	0.05
<b>37: Traction distribution works</b>									
122	439	Purulia - 132/25 kv railway owned traction sub-station in repl of feeding post	DRF	17.64	17.24	2.00	2.00	2.00	0.07
123	441	Bondamunda - 220/25 kv railway owned traction sub-station	DF-3	37.71	0.75	0.0001	0.0001	0.00	0.00
124	444	Jharagram - New railway owned traction sub-station	DF-3	23.21	7.43	2.00	2.00	6.00	0.42
125	456	Kharagpur-Bhadrak - Overhead equipment with aluminium feeder wire / auxilliary catenary wire	DRF	47.23	0.02	4.00	4.00	4.00	0.21
126	457	Santragachi, Kolaghat, Hijli & Dalbhumgarh - Augmentation of traction sub-station by 3rd bay with	DRF	5.34	0.15	2.80	2.80	3.00	0.56
		<b>PH total 37</b>	DRF	99.36	47.96	8.80	8.80	9.00	0.84

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SI No	PB 15-16	Description	Allocation	Anticipated Cost	Cumu Exp. Upto Mar'15	BG 15-16	MBG 15-16	ARE 15-16	Exp. In 15-16 upto Sept'15
			DF-3	83.72	21.61	2.00	2.00	6.00	0.42
			<b>Total</b>	<b>183.07</b>	<b>69.56</b>	<b>10.80</b>	<b>10.80</b>	<b>15.00</b>	<b>1.26</b>
		<b>42.Workshop</b>							
127	467	Bokaro : Setting up of ELS to home 100 locos.	CAP						
		Civil.		34.6	33.41	0.80	0.80	1.90	0.47
		Electrical.		15.32	16.46	0.20	0.20	1.50	1.18
		S&T.		2.85	0.97			0.10	0.00
		<b>Total</b>		<b>52.77</b>	<b>50.83</b>	<b>1.00</b>	<b>1.00</b>	<b>3.50</b>	<b>1.65</b>
128	468	Santragachi: Integrated Sick line cum IOH facility.	CAP						
		Civil.		8.05	8.21	0.0001	0.0001	0.00	
		Electrical.		2.42	2.12			0.00	
		S&T.		0.09	0.00			0.00	
		Mechanical.		2.62	0.00			0.00	
		<b>Total</b>		<b>13.18</b>	<b>10.32</b>	<b>0.0001</b>	<b>0.0001</b>	<b>0.00</b>	<b>0.00</b>
129	469	Adityapur- Augmentation of sick line facilities for BOXN wagons & construction of concrete pathway with welding & lighting arrangement.	CAP						
		Civil.		5.90	5.80	0.0001	0.0001	0.00	
		Electrical.		0.58	0.21			0.00	
		Mechanical.		1.28	0.00			0.00	
		<b>Total</b>		<b>7.76</b>	<b>6.01</b>	<b>0.0001</b>	<b>0.0001</b>	<b>0.00</b>	<b>0.00</b>
130	470	Tatanagar-Augmentation of coaching maintenance facilities.	DF-3				Re-distribution on 31/07 NS-10		
		Civil.		16.92	14.95	0.30	0.27	0.49	0.17
		Electrical.		2.23	2.77	0.10	0.33	0.30	0.35
		S&T.		0.89	0.00	0.10	0.00	0.10	0.00
		Mechanical.		3.84	0.07	0.10	0.00	0.00	0.00
		<b>Total</b>		<b>23.88</b>	<b>17.78</b>	<b>0.60</b>	<b>0.60</b>	<b>0.89</b>	<b>0.52</b>
131	471	Santragachi-Extn. of Electric Loco shed for homing 50 locomotives.	DF-3						
		Civil.		2.54	2.30	0.0001	0.0001	0.00	
		Electrical.		0.47	0.56			0.00	
		Mechanical.		0.17	0.00			0.00	
		<b>Total</b>		<b>3.18</b>	<b>2.86</b>	<b>0.0001</b>	<b>0.0001</b>	<b>0.00</b>	<b>0.00</b>
132	473	Padmapukur-Development of coaching maintenance facilities.	DF-3						
		Civil.		9.19	9.10	0.0001	0.0001	0.00	
		Electrical.		1.44	1.44			0.00	
		S&T.		0.41	0.00			0.01	
		Mechanical.		1.26	0.14			0.00	
		<b>Total</b>		<b>12.30</b>	<b>10.68</b>	<b>0.0001</b>	<b>0.0001</b>	<b>0.01</b>	<b>0.00</b>
133	474	Adityapur - New routine overhauling shed for air brake stock.	DF-3						
		Civil.		8.51	5.88	0.00	0.00	0.10	0.10
		Electrical.		0.45	0.21	0.05	0.05	0.05	0.00
		S&T		0.09	0.00			0.00	0.00
		Mechanical.		2.28	1.04	0.20	0.20	0.32	0.25
		<b>Total</b>		<b>11.33</b>	<b>7.13</b>	<b>0.25</b>	<b>0.25</b>	<b>0.47</b>	<b>0.35</b>
134	475	Bokaro Steel City - Extension of routine overhauling depot for maintenance of block rake	DF-3						
		Civil.		7.95	3.33	1.60	1.60	4.64	0.64
		Electrical.		1.91	0.24	0.60	0.60	1.50	0.00
		Mechanical.		2.92	0.71	0.30	0.30	0.15	0.00
		<b>Total</b>		<b>12.78</b>	<b>4.28</b>	<b>2.50</b>	<b>2.50</b>	<b>6.29</b>	<b>0.64</b>

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SI No	PB 15-16	Description	Allocation	Anticipated Cost	Cumu Exp. Upto Mar'15	BG 15-16	MBG 15-16	ARE 15-16	Exp. In 15-16 upto Sept'15
135	476	Bondamunda (ELS) - Extension at Chakradhapur end by 28.5 m to increase loco holding to 175	CAP				Approval of GM at F/95/3		
		Civil.		5.45	5.89	0.00	0.00	0.00	0.00
		Electrical with M&P.		4.77	2.00	2.00	1.00	1.00	0.02
		<b>Total</b>		<b>10.22</b>	<b>7.89</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.02</b>
136	477	Bhojudih - Augmentation of sick line facilities at carriage & wagon examination point	DF3						
		Civil.		4.05	5.49	0.00	0.00	0.00	0.00
		Electrical.		1.44	0.54	0.05	0.05	0.10	0.05
		Mechanical.		2.40	1.01	0.12	0.12	0.12	0.00
<b>Total</b>	<b>7.89</b>	<b>7.04</b>	<b>0.17</b>	<b>0.17</b>	<b>0.22</b>	<b>0.05</b>			
137	478	Bokaro Steel City - Upgradation of premium rake examination facilities at empty yard.	DF3						
		Civil.		0.86	1.02	0.00	0.00	0.00	0.00
		Electrical with M&P..		0.64	0.64	1.00	1.00	1.00	0.06
		Mecha.		3.86	0.04	0.40	0.40	0.40	0.00
<b>Total</b>	<b>5.36</b>	<b>1.70</b>	<b>1.40</b>	<b>1.40</b>	<b>1.40</b>	<b>0.06</b>			
138	479	Tatanagar - Extension of wheel shop at centralised traction repair centre	CAP				Approval of GM at NS-15		
		Civil.		3.37	2.36	0.10	0.00	0.50	0.00
		Electrical with M&P.		2.58	1.68	0.00	0.10	0.20	0.02
<b>Total</b>	<b>5.95</b>	<b>4.04</b>	<b>0.10</b>	<b>0.10</b>	<b>0.70</b>	<b>0.02</b>			
139	480	Bokaro - sick line with EOT crane.	DF3						
		Civil.		6.56	1.16	1.60	1.60	2.90	0.00
		Electrical.		1.42	0.00	0.80	0.80	0.80	0.00
		Mechanical.		2.52	0.00	0.40	0.40	0.25	0.04
<b>Total</b>	<b>10.49</b>	<b>1.16</b>	<b>2.80</b>	<b>2.80</b>	<b>3.95</b>	<b>0.04</b>			
140	481	Tatanagar (Electric Loco Shed) - Extension of heavy & light lifting bay and creation of maintenance facilities for homing of WAG-9 locos	CAP						
		Civil.		4.28	3.99	1.50	1.50	1.50	0.16
		Electrical.		5.39	1.05	0.50	0.50	0.50	0.00
		Mechanical.			0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>9.67</b>	<b>5.04</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.16</b>			
141	482	Hatia (Coaching Depot) - Integrated washing cum pit lines (26 - Coach length) (585m) (2 Nos.)	DF-3						
		Civil.		9.34	4.97	3.90	3.90	6.75	2.77
		Electrical.		2.53	0.17	1.50	1.50	2.00	1.38
		S&T (Sr.DSTE/RNC)		0.58	0.00	0.10	0.10	0.01	0.00
		Mechanical.		7.33	0.00	0.25	0.25	0.25	0.02
<b>Total</b>	<b>19.78</b>	<b>5.14</b>	<b>5.75</b>	<b>5.75</b>	<b>9.01</b>	<b>4.17</b>			
142	483	Tikiapara - Extension of inspection/stabling pits, covered shed with lighting arrangement and modification of car shed for maintenance of 12-car	DF-3						
		Civil.		5.30	4.41	1.40	1.40	1.49	0.74
		Electrical.		0.78	0.72	0.10	0.10	0.10	0.07
		Mechanical.		0.32	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>6.40</b>	<b>5.13</b>	<b>1.50</b>	<b>1.50</b>	<b>1.59</b>	<b>0.81</b>			

Fund position for works under CAO(C)SER (2015-16)

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SI No	PB 15-16	Description	Allocation	Anticipated Cost	Cumu Exp. Upto Mar'15	BG 15-16	MBG 15-16	ARE 15-16	Exp. In 15-16 upto Sept'15
143	485	Kharagpur (W/S): Excellence for wagon prototyping.	DF(3)						
		Civil.		41.84	0.00			0.00	
		Electrical.		4.20	0.00			0.00	
		S&T.		0.71	0.00			0.00	
		Mechanical.		55.53	0.00	0.00	0.00	0.0001	
	<b>Total</b>		<b>102.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
144	489	Shalimar - Two pit lines with catwalk & light emitting diode lighting arrangement.	DF- 3						
		Civil.		9.33	0.54	0.85	0.85	0.85	
		Electrical.		1.83	0.00	0.05	0.05	0.05	
		S & T			0.00			0.00	
		Mechanical.		1.26	0.00	0.10	0.10	0.00	
	<b>Total</b>		<b>12.41</b>	<b>0.54</b>	<b>1.00</b>	<b>1.00</b>	<b>0.90</b>	<b>0.00</b>	
145	490	Padmapukur - Development of major coaching maintenance	DF- 3						
		Civil.		23.62	4.99	4.40	4.40	3.90	1.43
		Electrical.		6.72	0.85	1.00	1.00	1.00	0.89
		S & T		2.90	0.08	0.10	0.10	0.10	0.00
		Mechanical.		4.54	0.02	0.50	0.50	0.75	0.02
	<b>Total</b>		<b>37.78</b>	<b>5.95</b>	<b>6.00</b>	<b>6.00</b>	<b>5.75</b>	<b>2.35</b>	
146	492	Rourkela-Extn. of washing pit line to cater 26 coach length trains.	DF(3)						
		Civil.		5.63	0.02	0.75	0.75	1.50	
		Electrical.		1.75	0.00	0.25	0.25	0.25	
		Mechanical		1.22	0.02	0.25	0.25	0.15	
	<b>Total</b>		<b>8.60</b>	<b>0.04</b>	<b>1.25</b>	<b>1.25</b>	<b>1.90</b>	<b>0.00</b>	
147	493	Dongaposi-Augmentation of sick line maintenance facilities.	DF(3)						
		Civil.		10.61	0.01	2.75	2.75	2.75	0.51
		Electrical.		0.61	0.08	0.05	0.05	0.40	0.10
		Mechanical.		2.27	0.00	0.20	0.20	0.20	0.00
	<b>Total</b>		<b>13.49</b>	<b>0.09</b>	<b>3.00</b>	<b>3.00</b>	<b>3.35</b>	<b>0.61</b>	
148	494	Bondamunda-Second electric loco shed to home 200 elect. Locos.	CAP						
		Civil.			0.00			0.00	
		Electrical.			0.00	12.90	12.90	25.00	
		S&T.			0.00			0.00	
	<b>Total</b>		<b>132.30</b>	<b>0.00</b>	<b>12.90</b>	<b>12.90</b>	<b>25.00</b>	<b>0.00</b>	
149	495	Tatanagar - Augmentation of electric loco shed for increasing holding from 120 to 150 locos	CAP				Approval of GM at F/95/3		
		Civil.		8.38	0.00	1.00	1.90	5.00	0.01
		Electrical.		5.29	0.00		0.10	1.00	
		S&T.		0.00	0.00			0.00	
	<b>Total</b>		<b>13.67</b>	<b>0.00</b>	<b>1.00</b>	<b>2.00</b>	<b>6.00</b>	<b>0.01</b>	
150	497	Bondamunda (Diesel loco shed) - Homing of 50 Nos WDG4 (HHP Diesel) locomotives	DF- 3				CWE letter dt. 30/09 F/103		
		Civil.				0.38	0.23	0.10	
		Electrical.				0.01	0.01	0.40	
		S & T				0.01	0.01	0.01	
		Mechanical.				0.10	0.25	0.00	
	<b>Total</b>		<b>35.46</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>	<b>0.51</b>	<b>0.00</b>	



Fund position for works under CAO(C)SER (2015-16)

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Sl No	PB 15-16	Description	Allocation	Anticipated Cost	Cumu Exp. Upto Mar'15	BG 15-16	MBG 15-16	ARE 15-16	Exp. In 15-16 upto Sept'15
151	DW	Tatanagar-Covered shed & facilities for air brake routine overhauling & sick Civil.	DF-3		0.00				
		Electrical.		9.23	10.52			0.15	
		Mechanical.		0.29	0.23			0.00	
		<b>Total</b>		3.60	0.05	0.00		0.01	0.01
154	DW	KGP setting of EMU carshed	CAP		0.00				
		Civil.		4.71	0.12			0.00	
		Electrical.		0.85	0.00			0.02	
		S&T.		1.22	0.00			0.00	
<b>Total</b>		6.78	0.12			0.02			
<b>Sub-total</b>			<b>CAP</b>	<b>252.30</b>	<b>84.26</b>	<b>19.00</b>	<b>19.00</b>	<b>38.22</b>	<b>1.85</b>
			<b>DF-3</b>	<b>357.16</b>	<b>95.25</b>	<b>26.72</b>	<b>26.72</b>	<b>36.40</b>	<b>9.60</b>
			<b>Total</b>	<b>609.46</b>	<b>179.51</b>	<b>45.72</b>	<b>45.72</b>	<b>74.62</b>	<b>11.45</b>
<b>51. Staff Quarters</b>									
152	499	ADA-Qrs.70 Units Typell & 15 Units Type III	DRF						
		Civil.		8.04	6.40	0.75	0.75	0.75	0.14
		Electrical.		0.50	0.42	0.05	0.05	0.05	0.02
<b>Total</b>		8.54	6.82	0.80	0.80	0.80	0.16		
153	500	Adra - Type-II-93 units at North settlement	DRF						
		Civil.		7.02	4.01	0.95	0.95	1.95	0.83
		Electrical.		0.57	0.39	0.05	0.05	0.05	0.01
<b>Total</b>		7.59	4.39	1.00	1.00	2.00	0.84		
154	501	Adra - Type-II-93 units at East settlement	DRF						
		Civil.		7.10	4.98	1.95	1.95	1.60	1.02
		Electrical.		0.57	0.43	0.05	0.05	0.05	0.00
<b>Total</b>		7.67	5.40	2.00	2.00	1.65	1.02		
155	502	Adra - Type-II-93 units at South settlement	DRF						
		Civil.		8.03	6.52	1.45	1.45	1.15	0.14
		Electrical.		0.57	0.48	0.05	0.05	0.05	0.00
<b>Total</b>		8.60	7.00	1.50	1.50	1.20	0.14		
156	503	Anara - Type-II-69 & type-III -15 units	DRF						
		Civil.		5.70	3.08	0.95	0.95	1.65	0.00
		Electrical.		0.58	0.27	0.05	0.05	0.05	0.00
<b>Total</b>		6.28	3.34	1.00	1.00	1.70	0.00		
157	504	Adra-Type-II-85 units at Seva Nagar.	DRF						
		Civil.		5.50	3.39	0.95	0.95	2.25	0.50
		Electrical.		0.53	0.38	0.05	0.05	0.05	0.00
<b>Total</b>		6.03	3.78	1.00	1.00	2.30	0.50		
158	505	BKSC - Qrs	CAP						
		Civil.		7.80	6.92	0.75	0.75	1.70	0.45
		Electrical.		1.15	0.55	0.25	0.25	0.25	0.05
<b>Total</b>		8.95	7.47	1.00	1.00	1.95	0.50		
159	509	RNC - Type-II - 151 & Type-I 8 units	DRF						
		Civil.		22.66	0.00	0.01	0.01	0.15	0.00
		Electrical.		1.92	0.00	0.00	0.00	0.05	0.00
<b>Total</b>		24.57	0.00	0.01	0.01	0.20	0.00		
160	DW	DPS - Type-II 60 units	CAP		0.00				
		Civil.		5.34	5.65	0.00	0.00	0.00	0.00
		Electrical.		0.65	0.14	0.00	0.00	0.02	0.00

## Fund position for works under CAO(C)SER (2015-16)

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SI No	PB 15-16	Description	Allocation	Anticipated Cost	Cumu Exp. Upto Mar'15	BG 15-16	MBG 15-16	ARE 15-16	Exp. In 15-16 upto Sept'15	
		<b>Total</b>		<b>5.98</b>	<b>5.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	
<b>Total PH 51</b>			<b>CAP</b>	<b>22.47</b>	<b>20.83</b>	<b>1.00</b>	<b>1.00</b>	<b>1.97</b>	<b>0.51</b>	
			<b>DRF</b>	<b>69.29</b>	<b>30.73</b>	<b>7.31</b>	<b>7.31</b>	<b>9.85</b>	<b>2.65</b>	
			<b>Total</b>	<b>91.76</b>	<b>51.56</b>	<b>8.31</b>	<b>8.31</b>	<b>11.82</b>	<b>3.15</b>	
<b>52. Staff amenities</b>										
161	512	RNC-Laying astro-turf	DF-2							
		Civil.		7.87	6.35	0.90	0.90	3.65	0.44	
		Electrical.		0.69	0.33	0.10	0.10	0.10	0.00	
		<b>Total</b>		<b>8.56</b>	<b>6.69</b>	<b>1.00</b>	<b>1.00</b>	<b>3.75</b>	<b>0.45</b>	
162	513	Adra Division - RCC OH tanks.	DRF							
		Civil.		7.00	4.69	1.00	1.00	1.94	1.12	
		Electrical.			0.00	0.00	0.00	0.00	0.00	
		<b>Total</b>		<b>7.00</b>	<b>4.69</b>	<b>1.00</b>	<b>1.00</b>	<b>1.94</b>	<b>1.12</b>	
163	514	CKP -Hospital	DF2							
		Civil.		3.24	3.96	0.20	0.20	0.60	0.18	
		Electrical.		0.51	0.28	0.10	0.10	0.14	0.00	
		S&T		0.10	0.00	0.00	0.00	0.10	0.00	
		Medical		2.03	0.00	0.40	0.40	1.00	0.00	
		<b>Total</b>		<b>5.88</b>	<b>4.24</b>	<b>0.70</b>	<b>0.70</b>	<b>1.84</b>	<b>0.18</b>	
164	515	KGP: Hospital	DF-2	Re-appropriation approved by GM on 24.06.2015 Re-distribution on 27.08.15						
		Civil.		6.27	3.37	0.50	0.85	1.50	0.84	
		Electrical.		0.86	0.22	0.50	0.24	0.35	0.29	
		Medical		0.53	0.00	0.50	0.13	0.53	0.00	
		<b>Total</b>		<b>7.66</b>	<b>3.59</b>	<b>1.50</b>	<b>1.22</b>	<b>2.38</b>	<b>1.14</b>	
165	517	RNC-HTE Water Supply.	DF-1	4.08	1.93	0.75	0.75	2.23	0.00	
			DF-2							
		Civil.		6.83	2.80	1.00	1.00	3.60	0.00	
		Electrical.		1.32	0.02	0.25	0.25	0.85	0.00	
		<b>Total</b>		<b>4.08</b>	<b>0.89</b>	<b>0.50</b>	<b>0.50</b>	<b>2.23</b>	<b>0.00</b>	
166	518	GRC-Nurshing collage.	DF-2							
		Civil.		16.51	0.00	0.01	0.01	0.01	0.00	
		Electrical.		8.46	0.00	0.00	0.00	0.00	0.00	
		S&T		0.49	0.00	0.00	0.00	0.00	0.00	
		Medical		0.80	0.00	0.00	0.00	0.00	0.00	
		<b>Total</b>		<b>26.26</b>	<b>0.08</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	
169	519a	RNC- hospital.	DF-2	Re-appropriation approved by GM on 24.06.2015						
		Civil.		4.71	5.00	0.01	0.29	0.15	0.00	
		Electrical.		1.41	0.52			0.08	0.00	
		S&T.		0.43	0.00			0.10	0.00	
		Medical		1.00	0.00			0.50	0.00	
		<b>Total</b>		<b>7.55</b>	<b>5.52</b>	<b>0.01</b>	<b>0.29</b>	<b>0.83</b>	<b>0.00</b>	
167	LB-736	GRC-Nurshing collage.	DF-2							
		Civil.		1.00	0.00			0.00	0.00	
		<b>Total</b>		<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
		<b>PH total 52</b>	DRF	<b>8.02</b>	<b>5.67</b>	<b>1.00</b>	<b>1.00</b>	<b>1.94</b>	<b>1.12</b>	
			DF-1	<b>4.08</b>	<b>1.93</b>	<b>0.75</b>	<b>0.75</b>	<b>2.23</b>	<b>0.00</b>	
			DF-2	<b>68.77</b>	<b>28.50</b>	<b>3.72</b>	<b>3.72</b>	<b>11.04</b>	<b>1.76</b>	
			<b>Total</b>	<b>80.87</b>	<b>36.09</b>	<b>5.47</b>	<b>5.47</b>	<b>15.20</b>	<b>2.88</b>	
<b>53 Passenger amenities</b>										
170	526	HTE-Platform shelter	DF-1							
		Civil.		5.50	3.78	1.07	1.07	1.07	0.65	
		Electrical.		0.83	0.47	0.50	0.50	0.14	0.00	
		S&T		0.50	0.00	0.50	0.50	0.00	0.00	
		<b>Total</b>		<b>6.83</b>	<b>4.25</b>	<b>2.07</b>	<b>2.07</b>	<b>1.21</b>	<b>0.65</b>	

Fund position for works under CAO(C)SER (2015-16)

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Sl No	PB 15-16	Description	Allocation	Anticipated Cost	Cumu Exp. Upto Mar'15	BG 15-16	MBG 15-16	ARE 15-16	Exp. In 15-16 upto Sept'15
171	529	KGP-Platform shelter (1,2,3/4 & 5/6)	DF-I						
		Civil.		5.69	5.41	0.0001	0.0001	0.00	0.00
		Electrical.		0.28	0.29			0.00	0.00
		<b>Total</b>		<b>5.97</b>	<b>5.70</b>	<b>0.0001</b>	<b>0.0001</b>	<b>0.00</b>	<b>0.00</b>
172	532	Hijli - Modern station building.	DF-I						
		Civil.		20.05	7.98	5.20	5.20	3.00	3.40
		Electrical.		0.95	0.29	0.80	0.80	0.35	0.27
		<b>Total</b>		<b>21.00</b>	<b>8.27</b>	<b>6.00</b>	<b>6.00</b>	<b>3.35</b>	<b>3.67</b>
173	LB-763	Digha -Washable Apron on line No 3.	DF-I						
		Civil.		1.27	1.01	0.01	0.01	0.01	0.00
		<b>Total</b>		<b>1.27</b>	<b>1.01</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>
<b>Sub-total</b>			<b>DF-I</b>	<b>35.07</b>	<b>19.23</b>	<b>8.08</b>	<b>8.08</b>	<b>4.57</b>	<b>4.32</b>
<b>64. Other Specified works</b>									
174	540	SINI - ZRTI	DRF						
		Civil.		7.14	5.79	1.60	1.60	1.60	0.35
		Electrical.		0.91	0.37	0.10	0.10	0.10	0.00
		<b>Total</b>		<b>8.04</b>	<b>6.16</b>	<b>1.70</b>	<b>1.70</b>	<b>1.70</b>	<b>0.35</b>
175	542	TATA: 200 bedded new hostel 2nd wing.	DF- 3						
		Civil.		5.20	1.93	1.10	1.10	1.10	0.27
		Electrical.		1.64	0.49	0.40	0.40	0.40	0.08
		<b>Total</b>		<b>6.84</b>	<b>2.42</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>0.35</b>
176	544	KGP -Loco pilot training centre.	DF3						
		Civil.		18.45	0.00	0.0001	0.0001	0.00	0.00
		Electrical.		0.82	0.00			0.00	0.00
		Mechanical			0.00			0.00	0.00
		<b>Total</b>		<b>19.27</b>	<b>0.27</b>	<b>0.0001</b>	<b>0.0001</b>	<b>0.00</b>	<b>0.00</b>
<b>Sub total</b>			DF-3	26.11	6.72	1.50	1.50	1.50	0.35
			DRF	8.04	6.33	1.70	1.70	1.70	0.35
			<b>Total</b>	<b>34.15</b>	<b>13.04</b>	<b>3.20</b>	<b>3.20</b>	<b>3.20</b>	<b>0.70</b>
<b>i Deposit works</b>									
177		MCL	Deposit						
		Civil.		402.94	355.52	149.00	149.00	149.00	33.60
		Electrical.		39.99	24.65	0.50	0.50	0.50	0.00
		S&T.		26.75	0.00	0.50	0.50	0.50	0.00
		<b>Total</b>		<b>469.68</b>	<b>380.17</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>33.60</b>
178		Subarnekhha Canal	Deposit	7.50	4.84	1.72	1.72	1.72	0.00
		OMDC sidding	Deposit	0.76	0.00	0.70	0.70	0.70	0.00
		RVNL	Deposit	46.91	61.70	1.50	1.50	4.00	0.00
		ROB JHARGRAM	Deposit	7.40	7.18	0.00	0.00	0.00	0.00
		Jharkhand	Deposit	334.90	31.99	80.00	80.00	70.00	0.00
		<b>Total</b>	Deposit	<b>820.24</b>	<b>417.25</b>	<b>232.42</b>	<b>232.42</b>	<b>222.42</b>	<b>33.60</b>
<b>Allocation-wise total</b>			CAP	10096.45	2735.98	548.91	548.91	571.55	143.73
			DRF	197.90	176.40	30.56	30.56	33.24	6.04
			DF-I	43.40	24.66	9.55	9.55	7.52	4.35
			DF-2	68.77	28.50	3.72	3.72	11.04	1.76
			DF-3	1354.01	278.61	74.72	74.72	95.20	14.90
			DF-4	0.00	16.79	1.00	1.00	1.00	0.33
			S.Fund	553.22	67.00	19.14	19.14	45.59	5.26
			Deposit	820.24	417.25	232.42	232.42	222.42	33.60
			Dep(RVN)	67.00	61.70	1.50	1.50	4.00	0.00
<b>Total</b>			<b>Rly</b>	<b>12313.75</b>	<b>3327.95</b>	<b>687.61</b>	<b>687.61</b>	<b>765.14</b>	<b>176.37</b>

## Fund position for works under CAO(C)SER (2015-16)

(Figures in Cr. of `)

Sl No	PB 15-16	Description	Allocation	Anticipated Cost	Cumu Exp. Upto Mar'15	BG 15-16	MBG 15-16	ARE 15-16	Exp. In 15-16 upto Sept'15
			Dep(RVN)	67.00	<b>61.70</b>	<b>2</b>	<b>2</b>	<b>4.00</b>	<b>0.00</b>
			Deposit	820.24	<b>417.25</b>	<b>232</b>	<b>232</b>	<b>222.42</b>	<b>33.60</b>
			EBR (IF)	5023.53		<b>718</b>	<b>718</b>	<b>372.25</b>	<b>0.00</b>
		<b>total</b>	Total	13200.99	<b>3807</b>	<b>1640</b>	<b>1640</b>	<b>1363.81</b>	<b>209.97</b>