

South Eastern Railway (Construction)
Fund position for works under CAO(C)SER (2015-16)

(Figures in Cr. of `)

SI No	Plan Head	Allocation	BG 15-16	ARE 15-16	Exp. In 15-16 upto Sept'15
1	11. New Lines	CAP	10.00	16.62	2.67
		EBR (IF)	10.00	0.00	0.00
		Total	20.00	16.62	2.67
2	14. Gauge Conversion	Cap	80.00	80.00	23.40
		Deposit	70.00	70.00	0.00
		Total	150.00	150.00	23.40
3	15. Doubling	CAP	413.90	408.90	114.68
		DEP (RVN)	1.50	4.00	0.00
		EBR(IF)	483.19	247.25	0.00
		Total	898.59	660.15	114.68
4	16. Traffic Facilities	CAP	25.01	25.84	0.62
		DF-1	0.73	0.73	0.03
		DF-3	42.81	50.60	4.48
		Total	68.55	77.17	5.13
		EBR (IF)	225	125.00	0.00
		Total	293.55	202.17	5.13
5	29. RSW L-Xing	S.F	3.30	3.30	1.12
6	30: ROB	S.F	15.84	42.29	4.13
7	32. Bridge	DRF	0.00	0.00	0.00
8	33.S&T works (Con)	DRF	11.75	10.75	1.09
		DF-4	1.00	1.00	0.33
		Total	12.75	11.75	1.42
9	36-Other electrical works	DF-3	1.69	0.70	0.05
		Total	1.69	0.70	0.05
10	37: Traction distribution works	DRF	8.80	9.00	0.84
		DF-3	2.00	6.00	0.42
		Total	10.80	15.00	1.26
11	42. Workshop	CAP	19.00	38.22	1.85
		DF-3	26.72	36.40	9.60
		Total	45.72	74.62	11.45
12	51. Staff Quarters	CAP	1.00	1.97	0.51
		DRF	7.31	9.85	2.65
		Total	8.31	11.82	3.15
13	52-Staff Amenities	DRF	1.00	1.94	1.12
		DF-1	0.75	2.23	0.00
		DF-2	3.72	11.04	1.76
		Total	5.47	15.20	2.88
14	53-Passenger amenities	DF-1	8.08	4.57	4.32
15	64. Other Specified Works	DF-3	1.50	1.50	0.35
		DRF	1.70	1.70	0.35
		Total	3.20	3.20	0.70
Total (Rly)			687.61	765.14	176.37
DEP(RVN)			1.5	4.00	0.00
Deposit other than RVNL			232	222	33.60
EBR (IF)			718	372	0.00
Grand total			1640	1363.81	209.97