

2. INEFFECTIVE % (EXCL ACCDT, CONV & GRS)

2.1 STATISTICAL

	SRC	TATA	BNDM	TOTAL
05-06	10.7	4.7	5.7	5.9
06-07	9.6	6.0	6.3	6.7
07-08	8.5	5.4	5.1	5.7
08-09	7.2	5.7	3.8	5.7
09-10	8.1	5.7	5.0	5.1

TARGET 10.0 % STATISTICAL

	SRC	TATA	BNDM	TOTAL
10-11	7.5	5.2	4.3	5.1
Apr-10	7.1	6.2	6.3	6.3
May-10	8.2	5.3	4.9	5.5
Jun-10	6.4	5.2	7.0	6.1
Jul-10	5.9	5.1	8.0	6.5
Sep-10	5.8	5.2	6.7	5.9
Oct-10	4.6	5.7	4.6	5.0
Nov-10	5.8	5.8	5.3	5.6
Dec-10	5.8	7.1	5.4	5.2
Jan-11	6.1	5.9	4.8	5.4
Feb-11	4.9	5.6	3.4	4.5
Mar-11	5.5	5.0	3.2	4.3
10-11	5.8	5.8	5.2	5.5

Cumm upto Feb 11	6.2	5.7	5.5	5.6
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(EXCL ACCDT, CONV & GRS)

2.1.2 TARGET 10.0 % (REVISED) STAT

	SRC	TATA	BNDM	TOTAL
11-12	5.7	5.1	3.7	4.6
Apr-11	5.5	5.2	3.9	4.6
May-11	6.4	6.0	5.2	5.7
Jun-11	5.7	5.8	4.8	5.3
Jul-11	5.6	5.8	4.8	5.4
Aug-11	5.1	6.3	5.7	5.9
Sep-11	5.3	6.3	5.0	5.6
Oct-11	3.4	8.2	5.8	6.4
Nov-11	4.9	5.8	6.2	5.8
Dec-11	5.7	8.4	7.1	7.4
Jan-12	6.4	8.2	7.4	7.6
Feb-12				
Mar-12				
11-12	5.4	6.5	5.4	5.8

2.2 HOURLY

	SRC	TATA	BNDM	TOTAL
05-06	14.6	7.7	9.7	9.4
06-07	13.8	9.4	9.7	10.1
07-08	11.6	9.6	8.5	9.4
08-09	11.0	9.9	7.5	8.9
09-10	10.9	9.1	8.4	9.1

TARGET 16.6 % HOURLY

	SRC	TATA	BNDM	TOTAL
10-11	11.0	8.9	7.7	8.7
Apr-10	10.6	9.7	9.8	9.9
May-10	11.2	8.7	8.5	8.9
Jun-10	9.0	8.1	10.4	9.2
Jul-10	9.2	8.4	11.7	9.9
Sep-10	8.3	8.6	10.8	9.5
Oct-10	7.9	8.4	7.5	7.9
Nov-10	8.3	9.2	8.7	8.9
Dec-10	8.6	9.4	8.9	9.1
Jan-11	8.5	8.8	7.4	8.1
Feb-11	7.1	8.9	5.9	7.3
Mar-11	8.0	7.7	6.4	7.2
10-11	8.8	8.9	8.6	8.7

Cumm upto Feb 11	9.1	8.8	8.8	8.9
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2.2.2 TARGET 16.7 % (REVISED) HOURLY

	SRC	TATA	BNDM	TOTAL
11-12	8.0	8.2	6.4	7.4
Apr-11	9.1	8.3	7.1	7.9
May-11	9.4	9.7	8.6	9.2
Jun-11	9.6	9.1	8.1	8.7
Jul-11	10.0	9.0	8.4	8.9
Aug-11	9.3	9.6	9.6	9.6
Sep-11	8.7	9.6	7.8	8.7
Oct-11	6.5	11.7	9.4	9.9
Nov-11	7.3	9.1	9.4	8.9
Dec-11	8.7	11.8	10.4	10.7
Jan-12	9.6	12.4	11.3	11.5
Feb-12				
Mar-12				
11-12	8.7	9.9	8.8	9.2

2.1.3 EKM / FAILURE

	05-06	06-07	07-08	08-09	09-10
1096109	1453663	1023343	2008549	1895252	

	10-11		11-12	
	MONTH	CUMM	MONTH	CUMM
APR	1447943	1447943	956060	956060
MAY	1950293	1663235	1973140	1295087
JUN	652391	1124119	1874650	1439977
JUL	1827760	1241392	959073	1279676
AUG	5255678	1452670	2860649	1437773
SEP	1650300	1479620	1814830	1486955
OCT	889096	1353079	1936405	1538814
NOV	1320180	1348967	2787660	1628017
DEC	1867285	1393394	974609	1512710
JAN	2899802	1474821	978370	1432559
FEB	1312038	1458940	1080024	1393389
MAR	839848	1368656	#DIV/0!	1393389

2.1.4 HOURLY AVAILABILITY

	GOODS		PASS	
	TARGET	ACTUAL	TARGET	ACTUAL
05-06	189.2	213.3	85.3	84.9
06-07	201.1	219.8	88.5	89.4
07-08	203.2	224.3	88.0	91.6
08-09	219.7	245.5	88.3	91.5
09-10	227.2	255.1	90.3	92.0
10-11	248.5	279.2	94.3	95.5
11-12 CUMM UPTO FEB	258.4	289.5	102.3	103.2

TARGET HOURLY AVAILABILITY

SHED	10-11								11-12							
	GOODS				PASS				GOODS				PASS			
	SRC	TATA	BNDM	TOTAL	SRC	TATA	BNDM	TOTAL	SRC	TATA	BNDM	TOTAL	SRC	TATA	BNDM	TOTAL
APR	0.0	107.5	135.3	242.8	46.0	46.0	0.0	92.0	0.0	103.7	151.5	255.2	51.0	48.0	0.0	99.0
MAY	0.0	107.5	137.7	245.2	46.0	46.0	0.0	92.0	0.0	104.6	151.5	256.1	51.0	47.0	0.0	98.0
JUN	0.0	106.7	139.4	246.1	46.0	46.0	0.0	92.0	0.0	107.7	151.5	259.2	55.0	44.0	0.0	99.0
JUL	0.0	106.7	138.5	245.2	46.0	46.0	0.0	92.0	0.0	107.7	151.5	259.2	55.0	44.0	0.0	99.0
AUG	0.0	104.3	140.9	245.2	46.0	46.0	0.0	92.0	0.0	107.6	151.5	259.1	56.0	44.0	0.0	100.0
SEP	0.0	107.5	134.5	242.0	47.0	45.0	0.0	92.0	0.0	107.4	151.5	258.9	59.0	44.0	0.0	103.0
OCT	0.0	104.9	145.8	250.7	47.0	47.0	0.0	94.0	0.0	108.0	151.5	259.5	61.0	44.0	0.0	105.0
NOV	0.0	104.8	145.8	250.6	47.0	47.0	0.0	94.0	0.0	109.6	151.5	261.1	63.0	42.0	0.0	105.0
DEC	0.0	102.2	145.8	248.0	47.0	50.0	0.0	97.0	0.0	107.1	151.5	258.6	63.0	43.0	0.0	106.0
JAN	0.0	103.9	149.0	252.9	47.0	50.0	0.0	97.0	0.0	107.1	151.5	258.6	63.0	43.0	0.0	106.0
FEB	0.0	103.8	153.1	256.9	48.0	50.0	0.0	98.0	0.0	105.6	151.5	257.1	63.0	42.0	0.0	105.0
MAR	0.0	104.5	152.3	256.8	51.0	48.0	0.0	99.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	105.4	143.2	248.5	47.0	47.3	0.0	94.3	0.0	106.9	151.5	258.4	58.2	44.1	0.0	102.3
CUMM UPTO FEB	0.0	105.4	142.3	247.8	46.6	47.2	0.0	93.8	0.0	106.9	151.5	258.4	58.2	44.1	0.0	102.3

ACTUAL HOURLY AVAILABILITY

SHED	10-11								11-12							
	GOODS				PASS				GOODS				PASS			
	SRC	TATA	BNDM	TOTAL	SRC	TATA	BNDM	TOTAL	SRC	TATA	BNDM	TOTAL	SRC	TATA	BNDM	TOTAL
APR	0.0	120.0	155.2	275.2	45.4	47.6	0.0	93.0	0.0	119.3	175.1	294.4	51.5	47.7	0.0	99.2
MAY	0.0	118.6	154.1	272.7	45.6	47.5	0.0	93.1	0.0	120.5	173.7	294.2	52.7	46.4	0.0	99.1
JUN	0.0	120.4	154.1	274.5	44.4	47.6	0.0	92.0	0.0	119.9	170.9	290.8	55.2	44.5	0.0	99.7
JUL	0.0	120.4	157.2	277.6	45.5	47.3	0.0	92.8	0.0	121.2	171.8	293.0	55.5	44.3	0.0	99.8
AUG	0.0	117.6	155.6	273.2	46.4	48.4	0.0	94.8	0.0	120.2	171.3	291.5	55.8	45.4	0.0	101.2
SEP	0.0	117.6	152.2	269.8	47.7	48.9	0.0	96.6	0.0	119.2	169.1	288.3	58.2	45.3	0.0	103.5
OCT	0.0	118.8	166.5	285.3	47.9	47.9	0.0	95.8	0.0	121.1	172.4	293.5	61.6	43.5	0.0	105.1
NOV	0.0	117.5	164.4	281.9	47.7	47.7	0.0	95.4	0.0	116.9	169.5	286.4	65.2	42.8	0.0	108.0
DEC	0.0	117.1	164.4	281.5	47.6	47.8	0.6	96.0	0.0	121.9	169.4	291.3	64.9	41.7	0.0	106.6
JAN	0.0	115.3	171.7	287.0	49.4	50.6	0.8	100.8	0.0	115.2	167.6	282.8	63.9	43.6	0.0	107.5
FEB	0.0	115.7	177.5	293.2	51.0	49.7	0.6	101.3	0.0	112.8	165.9	278.7	63.3	42.2	0.0	105.5
MAR	0.0	119.7	175.1	294.8	51.5	48.7	0.0	100.2	0.0							
TOTAL	0.0	118.3	162.4	280.7	47.5	48.3	0.2	96.0	0.0	118.9	170.6	289.5	58.9	44.3	0.0	103.2