

01.01.2012 VH\$ Andm \$b \_|(d^mJdna VWmH\$(0dma ndrHV dmnV(dH\$ VWm[a°\$ nXnH\$ pñW(V |

{d^mJ

	ndrHV			dmñV(dH\$			[a{°\$ m			A{YH\$			gH\$b		
	SfAmS	SfnrS	EbSfgr	SfAmS	SfnrS	EbSfgr	SfAmS	SfnrS	EbSfgr	SfAmS	SfnrS	EbSfgr	ñdr.	dmñV(dH\$	[a°\$
COMMERCIAL	261	531	20	233	469	3	28	79	17	-15	-3	0	812	705	107
EDUCATION	200	0	0	157	0	0	43	0	0	0	0	0	200	157	43
Elect.(General)	32	706	0	20	588	0	12	118	0	-8	-19	0	738	608	130
Elect.(TRD)	221	247	0	178	231	0	43	16	0	-4	-3	0	468	409	59
ELECTRIC LOCO	0	44	0	0	15	0	0	29	0	0	0	0	44	15	29
Electrical	15	52	0	12	53	0	3	-1	0	-3	-7	0	67	65	2
ENGINNERING	4384	966	34	3315	881	11	1069	108	23	-549	-73	0	5384	4207	1177
MECHANICAL	110	2270	11	223	1731	0	-113	550	11	-148	-98	0	2391	1954	437
Medical	681	104	0	631	96	0	50	8	0	0	-6	0	785	727	58
OPERATING	710	2136	92	718	1661	20	-8	547	72	-150	-10	0	2938	2399	539
PERSONNEL	57	298	0	25	299	0	32	-1	0	-12	-25	0	355	324	31
RUNNING	58	1322	0	222	874	0	-164	448	0	-168	-10	0	1380	1096	284
S & T	444	386	0	428	334	0	16	52	0	-24	-13	0	830	762	68
<b>gnafje:</b>	<b>7173</b>	<b>9062</b>	<b>157</b>	<b>6162</b>	<b>7232</b>	<b>34</b>	<b>1011</b>	<b>1953</b>	<b>123</b>	<b>-1081</b>	<b>-267</b>	<b>0</b>	<b>16392</b>	<b>13428</b>	<b>2964</b>

