

Comparative loading performance in MT on						17-10-26	
FOR THE DAY		FOR THE MONTH			FOR THE YEAR		
CURR YR	LAST YR	01-10-2026 TO	01-10-2025 TO	Oct-25	01-04-2026 TO	01-04-2025 TO	01-04-2025 TO
17-10-26	17-10-25	17-10-26	17-10-25		17-10-26	17-10-25	31-03-26
0.5794	0.6113	9.9027	9.2040	17.12	115.9494	109.7945	210.40
VARIATION		VARIATION			VARIATION		
-5.22%		7.59%			5.61%		

Month-wise Comparative Loading (Average / Day in 8 Wheeler Unit)														% Over L Y
	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Avg/Day	
2016-17	5858	6069	5895	5496	5426	5774	6285	6196	6049	6265	6130	6665	6009	
2017-18	5654	5863	6085	5921	6107	6165	6035	6203	6213	6354	6473	6720	6150	2.35
2018-19	5999	6034	6170	6287	6337	6355	6455	6379	6257	6449	6693	7334	6395	3.98
2019-20	6535	6704	6957	6909	6399	6440	6663	7215	7369	7422	7870	7178	6967	8.94
2020-21	4253	4727	6184	6849	6902	7780	7838	7613	7913	8171	8275	8688	7097	1.87
2021-22	7828	7698	7897	7915	7679	6938	7249	7663	7976	8227	8222	8781	7839	10.46
2022-23	7913	7977	7772	7683	7906	7791	8236	8162	8046	8458	8561	9010	8125	3.65
2023-24	8243	8429	7711	7685	8357	8289	8147	8196	8437	8767	8697	9660	8385	3.20
2024-25	8391	8223	8366	8387	8157	8104	8161	8021	8334	8485	8355	9580	8380	-0.06
2025-26	8264	8456	8228	7329	7497	7893	7985	8123	8290	8539	8837	10109	8296	-1.00
2026-27	8168	8517	8524	8364	8234	8246								
Month-wise Comparative Loading in Million Tonnes (From 7A)														
	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Million Tonnes	% Over L Y
2016-17	11.86	12.71	11.91	11.44	11.32	11.69	13.13	12.52	12.61	13.07	11.54	13.93	147.73	
2017-18	11.42	12.22	12.31	12.38	12.80	12.43	13	12.42	12.87	13.5	12.07	13.85	150.77	2.06
2018-19	11.89	12.33	12.27	12.86	13.06	12.65	13.32	12.73	12.85	13.3	12.47	15.12	154.87	2.72
2019-20	13.1	14.02	14.0	14.44	13.41	13.13	14.0	14.61	15.49	15.58	14.95	15.23	171.96	11.04
2020-21	8.65	10	12.69	14.38	14.58	15.84	16.48	15.44	16.63	17.18	15.7	18.23	175.80	2.23
2021-22	15.95	16.21	16.12	16.68	16.21	14.16	15.36	15.76	16.86	17.44	15.71	18.55	195.01	10.93
2022-23	16.18	16.89	15.87	16.16	16.73	16.03	17.57	16.79	17.01	17.95	16.38	19.04	202.62	3.90
2023-24	16.61	17.91	15.89	16.35	17.81	17.16	17.52	16.98	18.09	18.72	17.41	21.08	211.60	4.43
2024-25	17.06	17.82	17.42	17.97	17.51	16.83	17.5	16.69	18.02	18.23	16.23	21.02	212.36	0.36
2025-26	16.75	18.25	17.26	15.76	16.09	16.46	17.12	17.02	17.84	18.51	17.30	22.00	210.40	-0.92
2026-27 Target	17.51	18.49	17.4	17.12	17.35	17.05	17.75	17.86	18.88	19.35	17.92	21.08	217.75	
2026-27 Actual	16.74	18.48	17.82	18.07	17.73	17.17								
% Variation over TGT	-4.60	-0.05	2.36	5.26	2.14	0.70	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
% Variation over LY	-0.06	1.26	3.24	14.66	10.19	4.31	-100.00	-100.00	-100.00	-100.00	-100.00	-100.00	-100.00	

Date	Loading LY		Loading CY		% Over L Y
	Daily	Daily Avg	Daily	Daily Avg	
01-10-26	6386	6386	7625	7625	19.4
02-10-26	6554	6470	7975	7800	20.6
03-10-26	6697	6546	8413	8004	22.3
04-10-26	7668	6826	8293	8077	18.3
05-10-26	7798	7021	8247	8111	15.5
06-10-26	7995	7183	8396	8158	13.6
07-10-26	8179	7325	8368	8188	11.8
08-10-26	8052	7416	8177	8187	10.4
09-10-26	7527	7428	8215	8190	10.3
10-10-26	8653	7551	8618	8233	9.0
11-10-26	7808	7574	8368	8245	8.9
12-10-26	8417	7645	8513	8267	8.1
13-10-26	8006	7672	8301	8270	7.8
14-10-26	7641	7670	8148	8261	7.7
15-10-26	8280	7711	8510	8278	7.4
16-10-26	8779	7778	8000	8260	6.2
17-10-26	8833	7840	8863	8296	5.8
18-10-26	8682	7886			
19-10-26	7825	7883			
20-10-26	7907	7884			
21-10-26	8400	7909			
22-10-26	8601	7940			
23-10-26	8341	7958			
24-10-26	8037	7961			
25-10-26	8477	7982			
26-10-26	7868	7977			
27-10-26	8014	7979			
28-10-26	7443	7960			
29-10-26	8160	7966			
30-10-26	7705	7958			
31-10-26	8802	7985			

REVENUE EARNINGS (IN CRORE)									
Division	Yesterday (Earning in Cr.)			Monthly (Earning in Cr.)			Yearly (Earning in Cr.)		
	Cur Year	Last Year	% Var	Cur Year	Last Year	% Var	Cur Year	Last Year	% Var
ADRA	6.7773	12.2615	-44.73	153.3356	121.252	26.46	1628.709	1481.144	9.96
CKP	37.5258	33.0876	13.41	635.4229	577.0548	10.11	7297.312	6890.906	5.9
KGP	5.7782	4.4566	29.65	95.7364	95.6878	.05	1144.035	1139.765	.37
RNC	.1523	.3912	-61.07	12.4496	10.1365	22.82	144.8152	132.1182	9.61
TOTAL	50.2336	50.1968	.07	896.9445	804.1311	11.54	10214.87	9643.933	5.92