

SOUTH EASTERN RAILWAY

Fax Report of Advance Gross Earnings

Ex.Director (STAT)

Fax No. : 011- 2307-2084

Room No. 409

Railway Board , New Delhi.

Statement of Advance Gross Earnings

and Traffic Handled on Originating

Basis for the Period Ending 30.09.2026

Dated : 06.10.2026

S No	HEAD	Earnings		Variation over last year		Remarks
		Current period	For same period	Actual	Percentage	
			of last year			
1	2	3	4	5	6	7
<i>I</i>	<i>EARNINGS for the period (Figs.in Crores)</i>					
A	PASSENGER					
1	NON PRS SUBURBAN	3.48	3.63	-0.15	-4.21	
2	NON PRS NON- SUBURBAN	20.63	18.06	2.57	14.23	
3	TOTAL OF NON-PRS (1+2)	24.11	21.69	2.42	11.14	
B	OTHER COACHING					
4	NON PRS	8.19	5.96	2.24	37.60	
5	GOODS	566.41	511.94	54.47	10.64	
6	SUNDRY	32.41	23.20	9.21	39.70	
C	TOTAL OF EARNINGS (3 to 6)	631.13	562.79	68.34	12.14	
<i>II</i>	<i>EARNINGS to end of the period</i>					
A	PASSENGER					
1	NON PRS SUBURBAN	58.25	55.59	2.66	4.78	
2	NON PRS NON- SUBURBAN	328.47	263.19	65.27	24.80	
3	TOTAL OF NON-PRS (1+2)	386.72	318.78	67.94	21.31	
						Other Goods adj.for Feb& Mar.-2016
B	OTHER COACHING					
4	NON PRS	97.43	85.02	12.41	14.60	
5	GOODS***	9394.23	8928.46	465.77	5.22	
6	SUNDRY	220.46	233.30	-12.84	-5.51	
						0
C	TOTAL OF EARNINGS (3 to 6)	10098.84	9565.57	533.28	5.57	
<i>III</i>	<i>NUMBER OF PASSENGERS BOOKED (In Millions)</i>					
(I)	<i>For the period</i>					
1	SUBURBAN	3.39	3.32	0.07	2.13	
2	NON SUBURBAN NON-PRS	3.21	3.08	0.12	4.03	
	TOTAL (1+2)	6.60	6.40	0.20	3.05	
(ii)	<i>to the end period</i>					
1	SUBURBAN	54.14	56.52	-2.38	-4.20	
2	NON SUBURBAN NON-PRS	39.47	37.84	1.63	4.31	
	TOTAL (1+2)	93.61	94.36	-0.75	-0.79	

N.B : Service Tax not included.

Other Goods Earnings of Rs.132.05 Cores upto the month SEP-2026 have been deducted from the respective Originating Goods Earnings statement 7A as per order of the competent authority.

(NIRAJ KUMAR SINGH)
DY.FA&CAO(T&S)

SOUTH EASTERN RAILWAY

10 Days Advance Statement of Gross Earnings & Traffic Handled
On Originating Basis for the Period Ending :
30.09.2026

DATE : 06.10.2026

[A] PASSENGER TRAFFIC

PASSENGER EARNINGS (Rs. in Crores)	FOR THE PERIOD				UPTO THE PERIOD			
	2025-26	2026-27	Actual Diff.	%age Variation	2025-26	2026-27	Actual Diff.	%age Variation
Suburban	3.63	3.48	-0.15	-4.21	55.59	58.25	2.66	4.78
N/Suburban	68.07	106.94	38.87	57.10	1423.39	1645.71	222.32	15.62
TOTAL	71.70	110.42	38.72	54.00	1478.98	1703.96	224.98	15.21
NO. OF PASSENGERS ('000)								
Suburban	3319	3391	72	2.17	56521	54135	-2386	-4.22
N/Suburban	3761	4241	480	12.75	53393	56110	2717	5.09
TOTAL	7080	7632	552	7.80	109914	110245	331	0.30

[B] GOODS TRAFFIC

GOODS LOADING	FOR THE PERIOD				UPTO THE PERIOD			
	2025-26	2026-27	Actual Diff.	%age Variation	2025-26	2026-27	Actual Diff.	%age Variation
Wagons	81610	85617	4007	4.91	1451045	1523728	72683	5.01
Million Tonnes	5.63	5.95	0.32	5.68	100.59	106.05	5.46	5.43
GOODS EARNINGS (Rs. in Crores)	511.94	566.41	54.47	10.64	8928.46	9394.23	465.77	5.22
AVG. WAGONS/ DAY (8 W)	8161	8562	401	4.91	7929	8326	397	5.01

[C] ORIGINATING EARNINGS (Rs. in Crores)

(i) FOR THE PERIOD	Budget	2025-26	2026-27	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
Passenger	83.99	71.70	110.42	26.43	31.46	38.72	54.00
O/Coaching	10.23	9.00	11.17	0.94	9.23	2.17	24.16
Goods	487.79	511.94	566.41	78.62	16.12	54.47	10.64
Sundry	19.91	23.20	32.41	12.50	62.78	9.21	39.70
TOTAL	601.92	615.84	720.41	118.49	19.69	104.57	16.98

(ii) UP TO THE PERIOD

Passenger	1608.85	1478.98	1703.96	95.11	5.91	224.98	15.21
O/Coaching	197.70	136.31	151.16	-46.54	-23.54	14.85	10.89
Goods	8947.98	8928.46	9394.23	446.25	4.99	465.77	5.22
Sundry	253.90	233.30	220.46	-33.44	-13.17	-12.84	-5.50
TOTAL	11008.43	10777.05	11469.81	461.38	4.19	692.76	6.43

PASSENGER (In Million)	Budget	2025-26	2026-27	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
For the period	6.43	7.08	7.63	1.20	18.70	0.55	7.80
Up to the period	119.19	109.91	110.25	-8.94	-7.50	0.34	0.31
Goods Loading (MT)							
For the period	5.69	5.63	5.95	0.26	4.57	0.32	5.68
Up to the period	104.25	100.59	106.05	1.80	1.73	5.46	5.43

(NIRAJ KUMAR SINGH)
DY.FA&CAO(T&S)

Other Goods Earnings of Rs.132.05 Cores upto the month SEP-2026 have been deducted from the respective Originating Goods Earnings statement 7A as per order of the competent authority.

SOUTH EASTERN RAILWAY

Telegraphic Report of Advance Gross Earnings

Statement of Advance Gross Earnings
and Traffic Handled on Originating
Basis for the Period Ending 30.09.2026

Dated : 06.10.2026

EARNINGS (In Crore)			FOR THE PERIOD					
			Budget Porportion	Earnings for the current period	Earnings for same period of last year	Over last year		Over Budget
						Actual Difference	Percentage of Variation	Percentage of Variation
PASSENGE R EARNINGS	P R S			86.31	50.02	36.30	72.57	
	NON/ PRS	SUB		3.48	3.63	-0.15	-4.21	
		N-SUB		20.63	18.06	2.57	14.23	
		TOTAL		24.10	21.68	2.42	11.15	
TOTAL		83.99	110.42	71.70	38.71	53.99	31.46	
OTHER COACHING EARNINGS	PRS (Cancellation & Clerkage fees)			2.98	3.05	-0.07	-2.20	
	NON/ PRS (Parcel,Luggage & Others.)			8.19	5.96	2.24	37.60	
	TOTAL		10.23	11.17	9.00	2.17	24.13	9.23
GOODS EARNINGS			487.79	566.41	511.94	54.47	10.64	16.12
SUNDRY EARNINGS			19.91	32.41	23.20	9.21	39.70	62.78
GROSS EARNINGS			601.92	720.41	615.84	104.57	16.98	19.69

UPTO THE PERIOD								
PASSENGER EARNINGS	PRS			1317.24	1160.20	157.05	13.54	
	NON/ PRS	SUB		58.25	55.59	2.66	4.78	
		N-SUB		328.47	263.19	65.27	24.80	
		TOTAL		386.71	318.78	67.93	21.31	
	TOTAL		1608.85	1703.96	1478.98	224.98	15.21	5.91
OTHER COACHING EARNINGS	PRS			53.73	51.29	2.44	4.76	
	NON/ PRS			97.43	85.02	12.41	14.60	
	TOTAL		197.70	151.16	136.31	14.85	10.90	-23.54
GOODS EARNINGS			8947.98	9394.23	8928.46	465.77	5.22	4.99
SUNDRY EARNINGS			253.90	220.46	233.30	-12.84	-5.50	-13.17
GROSS EARNINGS			11008.43	11469.81	10777.05	692.77	6.43	4.19

PASSENGER (In Thousand)		FOR THE PERIOD		UPTO THE PERIOD	
		Current period	Same period of last year	Current period	Same period of last year
SUBURBAN		3391	3320	54135	56521
NON/SUB.	PRS	1035	677	16643	15555
	NON/ PRS	3206	3082	39467	37836
	TOTAL	4242	3759	56110	53391
GROSS PASSENGER HANDLED		7632	7079	110245	109912

(NIRAJ KUMAR SINGH)

DY.FA&CAO(T&S)