

DETAILS OF TARGET & PROGRESS (2025-26)

SL	ITEMS	TARGET IN EQT		ACHIEVEMENT	
		2025-26	UPTO Feb-26	In Eq.Ton	In %
1	Welded Plate Girder	400	366.67	383.90	104.70%
2	Welded Composite Girder				
3	Insulated Rail Glued Joints	800	733.33	708.75	96.65%
4	Switches, Crossings & Check Rails etc.	00	00	0	00
5	Manufacturing of Misc. Items of T.T. Orgn., FBWP/ JSG & Other Deptt., P. Way items & Fittings, Other Light Structures like C.C.Cribs/ BFR Modification/Rail Dolly etc.	100	91.67	89.428	119.53%
6	Foundry & Smithy			20.14	
TOTAL IN EQ.TON		1300	1191.67	1202.218	100.89%

PRODUCTION CAPACITY AND WORKLOAD REQUIREMENT

DESCRIPTION	Production Capacity per annum in EQT	Proposed Target	Workload Required. for 3 Years (2026-2029)
GIRDER SHOP	432	432	Workload Available till Mar-2028
JIG & TOOL SHOP and FOUNDRY	250	120	540 EQT
GLUED INSULATED RAIL JOINT	800	800	Workload Available
GRAND TOTAL in EQ.T	1482	1352	~~

WORK LOAD AVAILABLE

DESCRIPTION	Workload Available	TDC
Bridge Girders	1074.23	Mar-2028
Glued Insulated Rail Joints	2333.25	Available for 3 years
Other Light Structure like C.C.Crib/ EUR etc. Miscellaneous items of TT Orgn. FBWP/JSG, P.Way items & fittings etc.	147.435	31.10.2026
Total in Eq.Ton	3554.915	~~