

FAX

**SOUTH EASTERN RAILWAY**  
Fax Report of Advance Gross Earnings

Ex.Director ( STAT)

Statement of Advance Gross Earnings

Fax No. : 011- 2307-2084

and Traffic Handled on Originating

Room No. 409

Basis for the Period Ending 30.06.2024

Railway Board , New Delhi.

Dated : 05.07.2024

S No	HEAD	Earnings		Variation over last year		Remarks	
		Current period	For same period of last year	Actual	Percentage		
1	2	3	4	5	6	7	
<i>I</i>	<i>EARNINGS for the period</i>					<i>(Figs.in Crores)</i>	
A	PASSENGER						
1	NON PRS SUBURBAN	3.10	3.21	-0.11	-3.43		
2	NON PRS NON- SUBURBAN	16.39	11.85	4.54	38.31		
3	TOTAL OF NON-PRS (1+2)	19.49	15.06	4.43	29.42		
B	OTHER COACHING						
4	NON PRS	3.72	3.96	-0.24	-6.06		
5	GOODS	551.05	498.27	52.78	10.59		
6	SUNDRY	22.30	32.35	-10.05	-31.07		
C	TOTAL OF EARNINGS (3 to 6)	596.56	549.64	46.92	8.54		
<i>II</i>	<i>EARNINGS to end of the period</i>						
A	PASSENGER						
1	NON PRS SUBURBAN	27.46	27.61	-0.15	-0.54		
2	NON PRS NON- SUBURBAN	117.93	112.47	5.46	4.85		
3	TOTAL OF NON-PRS (1+2)	145.39	140.08	5.31	3.79		
B	OTHER COACHING						
4	NON PRS	42.68	42.69	-0.01	-0.02		
5	GOODS***	4797.97	4565.96	232.01	5.08		
6	SUNDRY	91.46	89.32	2.14	2.40		
C	TOTAL OF EARNINGS (3 to 6)	5077.50	4838.05	239.45	4.95		
<i>III</i>	<i>NUMBER OF PASSENGERS BOOKED</i>					<i>(In Millions)</i>	
(I)	<i>For the period</i>						
1	SUBURBAN	3.14	3.24	-0.11	-3.24		
2	NON SUBURBAN NON-PRS	3.12	2.72	0.40	14.62		
	TOTAL (1+2)	6.26	5.96	0.29	4.91		
(ii)	<i>to the end period</i>						
1	SUBURBAN	29.27	30.62	-1.35	-4.42		
2	NON SUBURBAN NON-PRS	18.99	17.96	1.03	5.75		
	TOTAL (1+2)	48.26	48.58	-0.32	-0.66		

N.B : Service Tax not included.

\*\*\* Other Goods Earnings of Rs.70.19 is Included in Statement 7A.Total Other Goods Revenue is 103.64 Cores Including D/C & W/C to end of JUNE- 2024.

**(M.V.T.L.N.MURTHY**  
**Sr.AFA/Traffic**

# SOUTH EASTERN RAILWAY

## 10 Days Advance Statement of Gross Earnings & Traffic Handled

On Originating Basis for The Period Ending : 30.06.2024

DATE : 05.07.2024

### [A] PASSENGER TRAFFIC

PASSENGER EARNINGS (Rs. in Crores)	FOR THE PERIOD				UPTO THE PERIOD			
	2023-24	2024-25	Actual Diff.	%age Variation	2023-24	2024-25	Actual Diff.	%age Variation
Suburban	3.21	3.10	-0.11	-3.43	27.61	27.46	-0.15	-0.54
N/Suburban	71.74	91.83	20.09	28.00	626.57	726.06	99.49	15.88
<b>TOTAL</b>	<b>74.95</b>	<b>94.93</b>	<b>19.98</b>	<b>26.66</b>	<b>654.18</b>	<b>753.52</b>	<b>99.34</b>	<b>15.19</b>
NO. OF PASSENGERS ('000)								
Suburban	3240	3145	-95	-2.93	30620	29266	-1354	-4.42
N/Suburban	3546	4118	572	16.13	25287	27310	2023	8.00
<b>TOTAL</b>	<b>6786</b>	<b>7263</b>	<b>477</b>	<b>7.03</b>	<b>55907</b>	<b>56576</b>	<b>669</b>	<b>1.20</b>

### [B] GOODS TRAFFIC

GOODS LOADING	FOR THE PERIOD				UPTO THE PERIOD			
	2023-24	2024-25	Actual Diff.	%age Variation	2023-24	2024-25	Actual Diff.	%age Variation
Wagons	77610	53206	-24404	-31.44	735442	754508	19066	2.59
Million Tonnes	5.30	5.99	0.69	13.02	50.44	52.33	1.89	3.75
<b>GOODS EARNINGS (Rs. in Crores)</b>	<b>498.27</b>	<b>551.05</b>	<b>52.78</b>	<b>10.59</b>	<b>4565.96</b>	<b>4797.97</b>	<b>232.01</b>	<b>5.08</b>
<b>AVG. WAGONS/ DAY ( 8 W )</b>	7761	5321	-2440	-31.44	8082	8291	210	2.59

### [C] ORIGINATING EARNINGS (Rs. in Crores)

(i) FOR THE PERIOD	Budget	2023-24	2024-25	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
Passenger	78.81	74.95	94.93	16.12	20.45	19.98	26.66
O/Coaching	9.17	6.51	6.48	-2.69	-29.33	-0.03	-0.46
Goods	507.84	498.27	551.05	43.21	8.51	52.78	10.59
Sundry	13.48	32.35	22.30	8.82	65.43	-10.05	-31.07
<b>TOTAL</b>	<b>609.30</b>	<b>612.08</b>	<b>674.76</b>	<b>65.46</b>	<b>10.74</b>	<b>62.68</b>	<b>10.24</b>
(ii) UP TO THE PERIOD							
Passenger	734.03	654.18	753.52	19.49	2.66	99.34	15.19
O/Coaching	77.14	66.89	69.15	-7.99	-10.36	2.26	3.38
Goods	4827.17	4565.96	4797.97	-29.20	-0.60	232.01	5.08
Sundry	100.81	89.32	91.46	-9.35	-9.27	2.14	2.40
<b>TOTAL</b>	<b>5739.15</b>	<b>5376.35</b>	<b>5712.10</b>	<b>-27.05</b>	<b>-0.47</b>	<b>335.75</b>	<b>6.24</b>

PASSENGER (In Million)	Budget	2023-24	2024-25	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
For the period	6.49	6.79	7.26	0.77	11.91	0.48	7.03
<b>Up to the period</b>	<b>61.80</b>	<b>55.91</b>	<b>56.58</b>	<b>-5.22</b>	<b>-8.45</b>	<b>0.67</b>	<b>1.20</b>
<b>Goods Loading (MT)</b>							
For the period	5.63	5.30	5.99	0.36	6.39	0.69	13.02
<b>Up to the period</b>	<b>53.65</b>	<b>50.44</b>	<b>52.33</b>	<b>-1.32</b>	<b>-2.46</b>	<b>1.89</b>	<b>3.75</b>

**(M.V.T.L.N.MURTHY)**  
**Sr.A.F.A /Traffic**

Other Goods Earnings of Rs.70.19 is Included in Statement 7A.Total Other Goods Revenue is 103.64 Cores Including D/C & WC to end of JUNE 2024.

# SOUTH EASTERN RAILWAY

## Telegraphic Report of Advance Gross Earnings

Statement of Advance Gross Earnings  
and Traffic Handled on Originating  
Basis for the Period Ending  
30.06.2024

Dated : 05.07.2024

<b>EARNINGS ( In Crore )</b>		FOR THE PERIOD						
		Budget Porportion	Earnings for the current period	Earnings for same period of last year	Over last year		Over Budget	
					Actual Difference	Percentage of Variation	Percentage of Variation	
PASSENGER EARNINGS	P R S		75.44	59.89	15.55	25.96		
	NON/ PRS	SUB		3.10	3.21	-0.11	-3.43	
		N-SUB		16.39	11.85	4.54	38.31	
		TOTAL		19.49	15.06	4.43	29.42	
	TOTAL		78.81	94.93	74.95	19.98	26.66	
OTHER COACHING EARNINGS	PRS (Cancellation & Clerkage fees)			2.76	2.55	0.21	8.24	
	NON/ PRS (Parcel,Luggage & Others.)			3.72	3.96	-0.24	-6.06	
	TOTAL		9.17	6.48	6.51	-0.03	-0.46	
GOODS EARNINGS		507.84	551.05	498.27	52.78	10.59		
SUNDRY EARNINGS		13.48	22.30	32.35	-10.05	-31.07		
GROSS EARNINGS		609.30	674.76	612.08	62.68	10.24		
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UPTO THE PERIOD								
PASSENGER EARNINGS	PRS			608.13	514.10	94.03	18.29	
	NON/ PRS	SUB		27.46	27.61	-0.15	-0.54	
		N-SUB		117.93	112.47	5.46	4.85	
		TOTAL		145.39	140.08	5.31	3.79	
TOTAL		734.03	753.52	654.18	99.34	15.19		
OTHER COACHING EARNINGS	PRS			26.47	24.20	2.27	9.38	
	NON/ PRS			42.68	42.69	-0.01	-0.02	
	TOTAL		77.14	69.15	66.89	2.26	3.38	
GOODS EARNINGS		4827.17	4797.97	4565.96	232.01	5.08		
SUNDRY EARNINGS		100.81	91.46	89.32	2.14	2.40		
GROSS EARNINGS		5739.15	5712.10	5376.35	335.75	6.24		
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<b>PASSENGER ( In Thousand )</b>			FOR THE PERIOD		UPTO THE PERIOD			
			Current period	Same period of last year	Current period	Same period of last year		
SUBURBAN			3145	3240	29266	30620		
NON/SUB.	PRS		998	824	8319	7329		
	NON/ PRS		3120	2722	18991	17958		
	TOTAL		4118	3546	27310	25287		
GROSS PASSENGER HANDLED			7263	6786	56576	55907		

**(M.V.T.L.N.MURTHY)**  
**Sr.AFA/Traffic**