

FAX

SOUTH EASTERN RAILWAY

Fax Report of Advance Gross Earnings

Ex. Director (STAT)
 Fax No. : 011-2307-2084
 Room No. 409
 Railway Board , New Delhi.

Statement of Advance Gross Earnings
 and Traffic Handled on Originating
 Basis for the Period Ending
 10.06.2024

Dated :14.06.2024

S No	HEAD	Earnings		Variation over last year		Remarks
		Current period	For same period of last year	Actual	Percentage	
1	2	3	4	5	6	7
<i>I</i>	<i>EARNINGS for the period</i>		<i>(Figs.in Crores)</i>			
A	PASSENGER					
1	NON PRS SUBURBAN	2.78	2.38	0.40	16.81	
2	NON PRS NON- SUBURBAN	10.14	8.55	1.59	18.60	
3	TOTAL OF NON-PRS (1+2)	12.92	10.93	1.99	18.21	
B	OTHER COACHING					
4	NON PRS	3.59	2.71	0.88	32.47	
5	GOODS	526.27	490.19	36.08	7.36	
6	SUNDRY	3.00	3.00	0.00	0.00	
C	TOTAL OF EARNINGS (3 to 6)	545.78	506.83	38.95	7.69	
<i>II</i>	<i>EARNINGS upto the end of the period</i>					
A	PASSENGER					
1	NON PRS SUBURBAN	21.38	21.65	-0.27	-1.25	
2	NON PRS NON- SUBURBAN	83.77	82.80	0.97	1.17	
3	TOTAL OF NON-PRS (1+2)	105.15	104.45	0.70	0.67	
B	OTHER COACHING					
4	NON PRS	29.86	29.66	0.20	0.67	
5	GOODS(excluding)	3716.88	3603.97	112.91	3.13	
6	SUNDRY	66.16	53.97	12.19	22.59	
C	TOTAL OF EARNINGS (3 to 6)	3918.05	3792.05	126.00	3.32	
<i>III</i>	<i>NUMBER OF PASSENGERS BOOKED</i>		<i>(In Millions)</i>			
(I)	<i>For the period</i>					
1	SUBURBAN	3.38	3.04	0.33	10.97	
2	NON SUBURBAN NON-PRS	1.51	1.32	0.19	14.64	
	TOTAL (1+2)	4.89	4.36	0.53	12.08	
(ii)	<i>Upto the end of the period</i>					
1	SUBURBAN	23.03	23.92	-0.89	-3.72	
2	NON SUBURBAN NON-PRS	14.15	13.64	0.51	3.76	
	TOTAL (1+2)	37.18	37.56	-0.38	-1.00	

N.B : Service Tax not included.

(ARPITA SAHA)

Dy.FA&CAO/Traffic & Statistics

SOUTH EASTERN RAILWAY
Telegraphic Report of Advance Gross Earnings

Statement of Advance Gross Earnings
and Traffic Handled on Originating
Basis for the Period Ending
10.06.2024

Dated :14.06.2024

EARNINGS (In Crore)		Budget Porportion	Earnings for the current period	Earnings for same period of last year	Over last year		Over BP	
					Actual Difference	Percentage of Variation	Percentage of Variation	
PASSENGER EARNINGS	PRS		65.60	49.53	16.07	32.44		
	NON/ PRS	SUB		2.78	2.38	0.40	16.81	
		N-SUB		10.14	8.55	1.59	18.60	
		TOTAL		12.92	10.93	1.99	18.21	
	TOTAL (PRS & N-PRS)		78.80	78.52	60.46	18.06	29.87	-0.36
OTHER COACHING EARNINGS	PRS (Cancellation & Clerkage fees)			2.76	2.98	-0.22	-7.38	
	NON/ PRS (Parcel,Luggaga & Others.)			3.59	2.69	0.90	33.46	
	TOTAL		9.18	6.35	5.67	0.68	11.99	-30.83
GOODS EARNINGS		507.84	526.27	490.19	36.08	7.36	3.63	
SUNDRY EARNINGS		13.48	3.00	3.00	0.00	0.00	-77.74	
GROSS EARNINGS		609.30	614.14	559.32	54.82	9.80	0.79	
----- UPTO THE PERIOD -----								
PASSENGER EARNINGS	PRS		457.49	399.50	57.99	14.52		
	NON/ PRS	SUB		21.38	21.65	-0.27	-1.25	
		N-SUB		83.77	82.80	0.97	1.17	
		TOTAL		105.15	104.45	0.70	0.67	
	TOTAL (PRS & N-PRS)		576.42	562.64	503.95	58.69	11.65	-2.39
OTHER COACHING EARNINGS	PRS			20.69	18.99	1.70	8.95	
	NON/ PRS			29.86	29.66	0.20	0.67	
	TOTAL		58.79	50.55	48.65	1.90	3.91	-14.02
GOODS EARNINGS		3811.49	3716.88	3603.97	112.91	3.13	-2.48	
SUNDRY EARNINGS		73.85	66.16	53.97	12.19	22.59	-10.41	
GROSS EARNINGS		4520.55	4396.23	4210.54	185.69	4.41	-2.75	
PASSENGER (In Thousand)			FOR THE PERIOD		UPTO THE PERIOD			
			Current period	Same period of last year	Current period	Same period of last year		
SUBURBAN			3378	3044	23030	23919		
NON/SUB.	PRS		901	700	6347	5782		
	NON/ PRS		1511	1318	14153	13640		
	TOTAL		2412	2018	20500	19422		
GROSS PASSENGER HANDLED			5790	5062	43530	43341		

(ARPITA SAHA)

Dy.FA&CAO/Traffic & Statistics

SOUTH EASTERN RAILWAY

10 Days Advance Statement of Gross Earnings & Traffic Handled
On Originating Basis for The Period Ending : 10-06-2024

DATE : 14.06.2024

[A] PASSENGER TRAFFIC

PASSENGER EARNINGS (Rs. in Crores)	FOR THE PERIOD				UPTO THE PERIOD			
	2023-24	2024-25	Actual Diff.	%age Variation	2023-24	2024-25	Actual Diff.	%age Variation
Suburban	2.38	2.78	0.40	16.81	21.65	21.38	-0.27	-1.25
N/Suburban	58.08	75.74	17.66	30.41	482.30	541.26	58.96	12.22
TOTAL	60.46	78.52	18.06	29.87	503.95	562.64	58.69	11.65
PASSENGERS ('000)								
Suburban	3044	3378	334	10.97	23919	23030	-889	-3.72
N/Suburban	2018	2412	394	19.52	19422	20500	1078	5.55
TOTAL	5062	5790	728	14.38	43341	43530	189	0.44

[B] GOODS TRAFFIC

GOODS LOADING	FOR THE PERIOD				UPTO THE PERIOD			
	2023-24	2024-25	Actual Diff.	%age Variation	2023-24	2024-25	Actual Diff.	%age Variation
Wagons	78770	97684	18914	24.01	582881	600683	17802	3.05
Million Tonnes	5.41	5.61	0.20	3.70	39.93	40.52	0.59	1.48
GOODS EARNINGS (Rs. in Crores)	490.19	526.27	36.08	7.36	3603.97	3716.88	112.91	3.13
AVG. WAGONS/ DAY (8 W)	7877	9768	1891	24.01	8210	8460	251	3.05

[C] ORIGINATING EARNINGS (Rs. in Crores)

(i) FOR THE PERIOD	Budget	2023-24	2024-25	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
Passenger	78.80	60.46	78.52	-0.28	-0.36	18.06	29.87
O/Coaching	9.18	5.67	6.35	-2.83	-30.83	0.68	11.99
Goods	507.84	490.19	526.27	18.43	3.63	36.08	7.36
Sundries	13.48	3.00	3.00	-10.48	-77.74	0.00	0.00
TOTAL	609.30	559.32	614.14	4.84	0.79	54.82	9.80
(ii) UP TO THE PERIOD							
Passenger	576.42	503.95	562.64	-13.78	-2.39	58.69	11.65
O/Coaching	58.79	48.65	50.55	-8.24	-14.02	1.90	3.91
Goods	3811.49	3603.97	3716.88	-94.61	-2.48	112.91	3.13
Sundries	73.85	53.97	66.16	-7.69	-10.41	12.19	22.59
TOTAL	4520.55	4210.54	4396.23	-124.32	-2.75	185.69	4.41

PASSENGER (In Million)	Budget	2023-24	2024-25	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
For the period	6.50	5.06	5.79	-0.71	-10.92	0.73	14.38
Up to the period	48.81	43.34	43.53	-5.28	-10.82	0.19	0.44
Goods Loading (MT)							
For the period	5.64	5.41	5.61	-0.03	-0.53	0.20	3.70
Up to the period	42.38	39.93	40.52	-1.86	-4.39	0.59	1.48

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