

FAX

SOUTH EASTERN RAILWAY
Fax Report of Advance Gross Earnings

Ex.Director (STAT)
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Room No. 409
Railway Board , New Delhi.

Statement of Advance Gross Earnings and
Traffic Handled on Originating Basis for
the Period Ending 20.09.2022

Dated : 23-09-2022

S No	HEAD	Earnings		Variation over last year		Remarks	
		Current period	For same period of last year	Actual	Percentage		
1	2	3	4	5	6	7	
<i>I</i>	<i>EARNINGS for the period</i>						<i>(Figs.in Crores)</i>
A	PASSENGER						
1	NON PRS SUBURBAN	2.69	0.05	2.64	5280.00		
2	NON PRS NON- SUBURBAN	7.40	0.60	6.80	1133.33		
3	TOTAL OF NON-PRS (1+2)	10.09	0.65	9.44	1452.31		
B	OTHER COACHING						
4	NON PRS	3.77	2.23	1.54	69.06		
5	GOODS	480.82	368.33	112.49	30.54		
6	SUNDRY	3.00	3.00	0.00	0.00		
C	TOTAL OF EARNINGS (3 to 6)	497.68	374.21	123.47	32.99		
<i>II</i>	<i>EARNINGS to end of the period</i>						
A	PASSENGER					Adj.for the month of August-2022	
1	NON PRS SUBURBAN	44.75	7.15	37.60	525.87		
2	NON PRS NON- SUBURBAN	129.69	19.29	110.40	572.32	6.40	
3	TOTAL OF NON-PRS (1+2)	174.44	26.44	148.00	559.76		
B	OTHER COACHING					Adj.for the month of August-2022	
4	NON PRS	74.83	38.56	36.27	94.06	1.21	
5	GOODS	8032.29	7464.30	567.99	7.61		
6	SUNDRY	132.46	69.27	63.19	91.22	0.00	
C	TOTAL OF EARNINGS (3 to 6)	8414.02	7598.57	815.45	10.73		
<i>III</i>	<i>NUMBER OF PASSENGERS BOOKED</i>						<i>(In Millions)</i>
(I)	<i>For the period</i>						
1	SUBURBAN	3.25	0.08	3.17	3963.75		
2	NON SUBURBAN NON-PRS	1.21	0.30	0.91	303.67		
	TOTAL (1+2)	4.46	0.38	4.08	1074.21		
(ii)	<i>to the end period</i>						
1	SUBURBAN	55.21	9.36	45.85	489.71	Adj.for the month of August-2022	
2	NON SUBURBAN NON-PRS	25.50	7.40	18.10	244.44	0.13	
	TOTAL (1+2)	80.71	16.76	63.95	381.70		

N.B : Service Tax not included.

Adjusted amount of Coaching Earnings
For the month of August -2022 Rs.6.40

(J.S.HEMBRAM)
Sr. Statistical Officer

SOUTH EASTERN RAILWAY
Telegraphic Report of Advance Gross Earnings

Statement of Advance Gross
Earnings and Traffic Handled on
Originating Basis for the Period
Ending 20.09.2022

Dated : 23-09-2022

EARNINGS (In Crore)		Budget Porportion	Earnings for the current period	Earnings for same period of last year	Over last year		Over Budget
					Actual Difference	Percentage of Variation	Percentage of Variation
PASSENGER EARNINGS	P R S		56.33	47.40	8.93	18.84	
	NON/ P R S	SUB	2.69	0.05	2.64	5280.00	
		N-SUB	7.40	0.60	6.80	1133.33	
	TOTAL		10.09	0.65	9.44	1452.31	
TOTAL (PRS & N-PRS)		66.21	66.42	48.05	18.37	38.24	0.32
OTHER COACHING EARNINGS	PRS (Cancellation & Clerkage fees)		2.24	1.77	0.47	26.55	
	NON/ PRS (Parcel,Luggaga & Others.)		3.77	2.23	1.54	69.06	
	TOTAL	5.57	6.01	4.00	2.01	50.25	7.90
GOODS EARNINGS		510.80	480.82	368.33	112.49	30.54	-5.87
SUNDRY EARNINGS		14.16	3.00	3.00	0.00	0.00	-78.81
GROSS EARNINGS		596.74	556.25	423.38	132.87	31.38	-6.79
----- UPTO THE PERIOD -----							
PASSENGER EARNINGS	P R S		1012.61	600.13	412.48	68.73	
	NON/ P R S	SUB	44.75	7.15	37.60	525.87	
		N-SUB	129.69	19.29	110.40	572.32	
	TOTAL		174.44	26.44	148.00	559.76	
TOTAL (PRS & N-PRS)		1160.06	1187.05	626.57	560.48	89.45	2.33
OTHER COACHING EARNINGS	P R S		39.95	32.21	7.74	24.03	
	NON/ P R S		74.83	38.56	36.27	94.06	
	TOTAL	102.75	114.78	70.77	44.01	62.19	11.71
GOODS EARNINGS		8956.26	8032.29	7464.30	567.99	7.61	-10.32
SUNDRY EARNINGS		179.37	132.46	69.27	63.19	91.22	-26.15
GROSS EARNINGS		10398.44	9466.58	8230.91	1235.67	15.01	-8.96
PASSENGER (In Thousand)			FOR THE PERIOD		UPTO THE PERIOD		
			Current period	Same period of last year	Current period	Same period of last year	
SUBURBAN			3251	80	55209	9362	
NON/SUB.	P R S		902	915	17289	10590	
	NON/ P R S		1211	300	25499	7393	
	TOTAL		2113	1215	42788	17983	
GROSS PASSENGER HANDLED			5364	1295	97997	27345	

(J.S.HEMBRAM)

Sr. Statistical Officer

SOUTH EASTERN RAILWAY

10 Days Advance Statement of Gross Earnings & Traffic Handled For The Period Ending : 20.09.2022

DATE :23.09.2022

[A] PASSENGER TRAFFIC

PASSENGER EARNINGS (Rs. in Crores)	FOR THE PERIOD				UPTO THE PERIOD			
	2021-22	2022-23	Actual Diff.	%age Variation	2021-22	2022-23	Actual Diff.	%age Variation
Suburban	0.05	2.69	2.64		7.15	44.75	37.60	525.87
N/Suburban	48.00	63.73	15.73	32.77	619.42	1142.30	522.88	84.41
TOTAL	48.05	66.42	18.37	38.23	626.57	1187.05	560.48	89.45
PASSENGERS ('000)								
Suburban	80	3251	3171	3963.75	9362	55209	45847	489.71
N/Suburban	1215	2113	898	73.91	17983	42788	24805	137.94
TOTAL	1295	5364	4069	314.21	27345	97997	70652	258.37

[B] GOODS TRAFFIC

GOODS LOADING	FOR THE PERIOD				UPTO THE PERIOD			
	2021-22	2022-23	Actual Diff.	%age Variation	2021-22	2022-23	Actual Diff.	%age Variation
Wagons	66402	78210	11808	17.78	1329631	1358387	28756	2.16
Million Tonnes	4.53	5.38	0.85	18.76	90.44	92.64	2.20	2.43
GOODS EARNINGS (Rs. in Crores)	368.33	480.82	112.49	30.54	7464.30	8032.29	567.99	7.61
AVG. WAGONS/ DAY (8 W)	6640	7821	1181	17.78	7686	7852	166	2.16

[C] ORIGINATING EARNINGS (Rs. in Crores)

(i) FOR THE PERIOD	Budget	2021-22	2022-23	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
Passenger	66.21	48.05	66.42	0.21	0.32	18.37	38.23
O/Coaching	5.57	4.00	6.01	0.44	7.90	2.01	50.25
Goods	510.80	368.33	480.82	-29.98	-5.87	112.49	30.54
Sundries	14.16	3.00	3.00	-11.16	-78.81	0.00	0.00
TOTAL	596.74	423.38	556.25	-40.49	-6.79	132.87	31.38
(ii) UP TO THE PERIOD							
Passenger	1160.06	626.57	1187.05	26.99	2.33	560.48	89.45
O/Coaching	102.75	70.77	114.78	12.03	11.71	44.01	62.19
Goods	8956.26	7464.30	8032.29	-923.97	-10.32	567.99	7.61
Sundries	179.37	69.27	132.46	-46.91	-26.15	63.19	91.22
TOTAL	10398.44	8230.91	9466.58	-931.86	-8.96	1235.67	15.01

PASSENGER (In Million)	Budget	2021-22	2022-23	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
For the period	6.06	1.30	5.36	-0.70	-11.49	4.07	314.21
Up to the period	106.68	27.35	98.00	-8.68	-8.14	70.65	258.37
Goods Loading (MT)							
For the period	6.06	4.53	5.38	-0.68	-11.22	0.85	18.76
Up to the period	105.45	90.44	92.64	-12.81	-12.15	2.20	2.43

(J.S.HEMBRAM)

Sr. Statistical Officer