

FAX

**SOUTH EASTERN RAILWAY**  
Fax Report of Advance Gross Earnings

Ex.Director ( STAT)  
Fax No. : 011-2307-2084  
Room No. 409  
Railway Board , New Delhi.

Statement of Advance Gross Earnings and  
Traffic Handled on Originating Basis  
For the Period 20.11.2021

Dated : 23-11-2021

S No	HEAD	Earnings		Variation over last year		Remarks
		Current period	For same period of last year	Actual	Percentage	
1	2	3	4	5	6	7
<i>I</i>	<i>EARNINGS for the period (Figs.in Crores)</i>					
A	PASSENGER					
1	NON PRS SUBURBAN	1.51	1.08	0.43	39.81	
2	NON PRS NON- SUBURBAN	1.18	0.07	1.11	1585.71	
3	TOTAL OF NON-PRS (1+2)	2.69	1.15	1.54	133.91	
B	OTHER COACHING					
4	NON PRS	2.33	1.52	0.81	53.29	
5	GOODS	463.64	447.72	15.92	3.56	
6	SUNDRY	3.00	3.00	0.00	0.00	
C	TOTAL OF EARNINGS (3 to 6)	471.66	453.39	18.27	4.03	
<i>II</i>	<i>EARNINGS to end of the period</i>					
A	PASSENGER					
1	NON PRS SUBURBAN	10.72	1.08	9.64	892.59	Adj.for the month of October-2021
2	NON PRS NON- SUBURBAN	30.31	0.62	29.69	4788.71	1.91
3	TOTAL OF NON-PRS (1+2)	41.03	1.70	39.33	2313.53	
B	OTHER COACHING					Adj.for the month of October-2021
4	NON PRS	56.75	26.16	30.59	116.93	1.98
5	GOODS	10089.85	8250.10	1839.75	22.30	
6	SUNDRY	89.73	64.17	25.56	39.83	0.00
C	TOTAL OF EARNINGS (3 to 6)	10277.36	8342.13	1935.23	23.20	
<i>III</i>	<i>NUMBER OF PASSENGERS BOOKED (In Millions)</i>					
(I)	<i>For the period</i>					
1	SUBURBAN	1.94	1.58	0.36	22.61	
2	NON SUBURBAN NON-PRS	0.63	0.05	0.59	1306.67	
	TOTAL (1+2)	2.57	1.63	0.94	57.22	
(ii)	<i>to the end period</i>					
1	SUBURBAN	14.49	1.58	12.91	817.67	Adj.for the month of October-2021
2	NON SUBURBAN NON-PRS	11.53	0.05	11.48	21650.94	0.08
	TOTAL (1+2)	26.02	1.63	24.39	1494.24	

N.B : Service Tax not included.

( SANTANU MUKHERJEE )

Adjusted amount of Coaching Earnings

Dy.Chief Statistical &amp; Analysis Officer

For the month of October -2021 Rs.1.91

**SOUTH EASTERN RAILWAY**  
Telegraphic Report of Advance Gross Earnings

Statement of Advance Gross Earnings  
and Traffic Handled on Originating  
Basis for the Period Ending  
20.11.2021

Dated : 23-11-2021

<b>EARNINGS ( In Crore )</b>		Budget Porportion	Earnings for the current period	Earnings for same period of last year	Over last year		Over Budget	
					Actual Difference	Percentage of Variation	Percentage of Variation	
PASSENGER EARNINGS	P R S		53.58	19.77	<b>33.81</b>	<b>171.02</b>		
	NON/ P R S	SUB		1.51	1.08	<b>0.43</b>	<b>39.81</b>	
		N-SUB		1.18	0.07	<b>1.11</b>	<b>1585.71</b>	
		TOTAL		2.69	1.15	<b>1.54</b>	<b>133.91</b>	
	TOTAL (PRS & N-PRS)		67.00	56.27	20.92	<b>35.35</b>	<b>168.99</b>	<b>-16.01</b>
OTHER COACHING EARNINGS	PRS (Cancellation & Clerkage fees)			2.42	1.03	<b>1.39</b>	<b>134.95</b>	
	NON/ PRS (Parcel,Luggage & Others.)			2.33	1.52	<b>0.81</b>	<b>53.29</b>	
	TOTAL		8.36	4.75	2.55	<b>2.20</b>	<b>86.27</b>	<b>-43.18</b>
GOODS EARNINGS		482.83	463.64	447.72	<b>15.92</b>	<b>3.56</b>	<b>-3.97</b>	
SUNDRY EARNINGS		11.16	3.00	3.00	<b>0.00</b>	<b>0.00</b>	<b>-73.12</b>	
GROSS EARNINGS		569.35	527.66	474.19	<b>53.47</b>	<b>11.28</b>	<b>-7.32</b>	
----- UPTO THE PERIOD -----								
PASSENGER EARNINGS	P R S			918.22	152.62	<b>765.60</b>	<b>501.64</b>	
	NON/ P R S	SUB		10.72	1.08	<b>9.64</b>		
		N-SUB		30.31	0.62	<b>29.69</b>	<b>4788.71</b>	
		TOTAL		41.03	1.70	<b>39.33</b>	<b>2313.53</b>	
TOTAL (PRS & N-PRS)		1581.86	959.25	154.32	<b>804.93</b>	<b>521.60</b>	<b>-39.36</b>	
OTHER COACHING EARNINGS	P R S			44.91	9.72	<b>35.19</b>	<b>362.04</b>	
	NON/ P R S			56.75	26.16	<b>30.59</b>	<b>116.93</b>	
	TOTAL		191.87	101.66	35.88	<b>65.78</b>	<b>183.33</b>	<b>-47.02</b>
GOODS EARNINGS		10339.62	10089.85	8250.10	<b>1839.75</b>	<b>22.30</b>	<b>-2.42</b>	
SUNDRY EARNINGS		236.93	89.73	64.17	<b>25.56</b>	<b>39.83</b>	<b>-62.13</b>	
GROSS EARNINGS		12350.28	11240.49	8504.47	<b>2736.02</b>	<b>32.17</b>	<b>-8.99</b>	
<b>PASSENGER ( In Thousand )</b>			FOR THE PERIOD		UPTO THE PERIOD			
			Current period	Same period of last year	Current period	Same period of last year		
SUBURBAN			1936	1579	14490	1579		
NON/SUB.	P R S		1123	313	17030	1932		
	NON/ P R S		633	45	11528	53		
	TOTAL		1756	358	28558	1985		
GROSS PASSENGER HANDLED			3692	1937	43048	3564		

( SANTANU MUKHERJEE )

Dy.Chief Statistical & Analysis Officer

# SOUTH EASTERN RAILWAY

10 Days Advance Statement of Gross Earnings & Traffic Handled  
For The Period Ending : 20.11.2021

DATE :23.11.2021

## [A] PASSENGER TRAFFIC

PASSENGER EARNINGS (Rs. in Crores)	FOR THE PERIOD				UPTO THE PERIOD			
	2020-21	2021-22	Actual Diff.	%age Variation	2020-21	2021-22	Actual Diff.	%age Variation
Suburban	1.08	1.51	0.43		1.08	10.72	9.64	
N/Suburban	19.84	54.76	34.92	176.01	153.24	948.53	795.29	518.98
<b>TOTAL</b>	<b>20.92</b>	<b>56.27</b>	<b>35.35</b>	168.98	<b>154.32</b>	<b>959.25</b>	804.93	521.60
<b>PASSENGERS ('000)</b>								
Suburban	1579	1936	357		1579	14490	12911	
N/Suburban	358	1756	1398	390.50	1985	28558	26573	1338.69
<b>TOTAL</b>	<b>1937</b>	<b>3692</b>	1755	90.60	<b>3564</b>	<b>43048</b>	39484	1107.86

## [B] GOODS TRAFFIC

GOODS LOADING	FOR THE PERIOD				UPTO THE PERIOD			
	2020-21	2021-22	Actual Diff.	%age Variation	2020-21	2021-22	Actual Diff.	%age Variation
Wagons	76820	75640	-1180	-1.54	1513275	1777675	264400	17.47
Million Tonnes	5.23	5.17	-0.06	-1.15	102.85	121.01	18.16	17.66
<b>GOODS EARNINGS (Rs. in Crores)</b>	<b>447.72</b>	<b>463.64</b>	<b>15.92</b>	<b>3.56</b>	<b>8250.10</b>	<b>10089.85</b>	<b>1839.75</b>	<b>22.30</b>
<b>AVG. WAGONS/ DAY ( 8 W)</b>	7682	7564	-118	-1.54	6467	7597	1130	17.47

## [C] ORIGINATING EARNINGS (Rs. in Crores)

(i) FOR THE PERIOD	Budget	2020-21	2021-22	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
Passenger	67.00	20.92	56.27	-10.73	-16.01	35.35	168.98
O/Coaching	8.36	2.55	4.75	-3.61	-43.18	2.20	86.27
Goods	482.83	447.72	463.64	-19.19	-3.97	15.92	3.56
Sundries	11.16	3.00	3.00	-8.16	-73.12	0.00	0.00
<b>TOTAL</b>	569.35	474.19	527.66	-41.69	-7.32	53.47	11.28
<b>(ii) UP TO THE PERIOD</b>							
Passenger	1581.86	154.32	959.25	-622.61	-39.36	804.93	521.60
O/Coaching	191.87	35.88	101.66	-90.21	-47.02	65.78	183.33
Goods	10339.62	8250.10	10089.85	-249.77	-2.42	1839.75	22.30
Sundries	236.93	64.17	89.73	-147.20	-62.13	25.56	39.83
<b>TOTAL</b>	12350.28	8504.47	11240.49	-1109.79	-8.99	2736.02	32.17

PASSENGER (In Million)	Budget	2020-21	2021-22	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
For the period	8.14	1.94	3.69	-4.45	-54.64	1.76	90.60
<b>Up to the period</b>	189.42	3.56	43.05	-146.37	-77.27	39.48	1107.86
<b>Goods Loading (MT)</b>							
For the period	5.57	5.23	5.17	-0.40	-7.18	-0.06	-1.15
<b>Up to the period</b>	107.53	102.85	121.01	13.48	12.54	18.16	17.66

**(SANTANU MUKHERJEE)**  
*Dy.Chief Statistical & Analysis Officer*