

**SOUTH EASTERN RAILWAY**  
Telegraphic Report of Advance Gross Earnings

Statement of Advance Gross Earnings  
and Traffic Handled on Originating  
Basis for the Period Ending  
10.10.2021

Dated :18.10.2021

<b>EARNINGS ( In Crore )</b>		Budget Porportion	Earnings for the current period	Earnings for same period of last year	Over last year		Over BP
					Actual Difference	Percentage of Variation	Percentage of Variation
PASSENGER EARNINGS	PRS		53.15	16.60	<b>36.55</b>	<b>220.18</b>	
	NON/ PRS	SUB	0.06	0.00	<b>0.06</b>		
		N-SUB	0.76	0.00	<b>0.76</b>		
	TOTAL		0.82	0.00	<b>0.82</b>		
TOTAL (PRS & N-PRS)		63.04	53.97	16.60	<b>37.37</b>	<b>225.12</b>	<b>-14.39</b>
OTHER COACHING EARNINGS	PRS (Cancellation & Clerkage fees)		1.96	0.56	<b>1.40</b>	<b>250.00</b>	
	NON/ PRS (Parcel, Luggaga & Others.)		2.64	1.76	<b>0.88</b>	<b>50.00</b>	
	TOTAL		7.31	4.60	2.32	<b>2.28</b>	<b>98.28</b>
GOODS EARNINGS		458.03	378.22	430.27	<b>-52.05</b>	<b>-12.10</b>	<b>-17.42</b>
SUNDRY EARNINGS		8.91	3.50	3.00	<b>0.50</b>	<b>16.67</b>	<b>-60.72</b>
GROSS EARNINGS		537.29	440.29	452.19	<b>-11.90</b>	<b>-2.63</b>	<b>-18.05</b>
----- UPTO THE PERIOD -----							
PASSENGER EARNINGS	PRS		707.72	61.46	<b>646.26</b>	<b>1051.51</b>	
	NON/ PRS	SUB	7.32	0.00	<b>7.32</b>		
		N-SUB	21.59	0.41	<b>21.18</b>	<b>5165.85</b>	
	TOTAL			28.91	0.41	<b>28.50</b>	<b>6951.22</b>
TOTAL (PRS & N-PRS)		1315.49	736.63	61.87	<b>674.76</b>	<b>1090.61</b>	<b>-44.00</b>
OTHER COACHING EARNINGS	PRS		36.01	5.91	<b>30.10</b>	<b>509.31</b>	
	NON/ PRS		43.77	19.66	<b>24.11</b>	<b>122.63</b>	
	TOTAL		159.80	79.78	25.57	<b>54.21</b>	<b>212.01</b>
GOODS EARNINGS		8412.09	8236.61	6442.69	<b>1793.92</b>	<b>27.84</b>	<b>-2.09</b>
SUNDRY EARNINGS		195.90	84.29	57.71	<b>26.58</b>	<b>46.06</b>	<b>-56.97</b>
GROSS EARNINGS		10083.28	9137.31	6587.84	<b>2549.47</b>	<b>38.70</b>	<b>-9.38</b>
<b>PASSENGER ( In Thousand )</b>			FOR THE PERIOD		UPTO THE PERIOD		
			Current period	Same period of last year	Current period	Same period of last year	
SUBURBAN			63	0	9519	0	
NON/SUB.	PRS		1107	198	12717	692	
	NON/ PRS		364	0	8719	6	
	TOTAL		1471	198	21436	698	
GROSS PASSENGER HANDLED			1534	198	30955	698	

(SANTANU MUKHERJEE)

Dy.Chief Statistical & Analysis Officer

FAX

**SOUTH EASTERN RAILWAY**  
Fax Report of Advance Gross Earnings

Ex. Director ( STAT )  
Fax No. : 011-2307-2084  
Room No. 409  
Railway Board , New Delhi.

Statement of Advance Gross Earnings  
and Traffic Handled on Originating  
Basis for the Period Ending  
10.10.2021

Dated : 18.10.2021

S No	HEAD	Earnings		Variation over last year		Remarks
		Current period	For same period of last year	Actual	Percentage	
1	2	3	4	5	6	7
<b>I</b>	<b>EARNINGS for the period</b> <span style="float: right;">(Figs.in Crores)</span>					
<b>A</b>	<b>PASSENGER</b>					
1	NON PRS SUBURBAN	0.06	0.00	0.06		
2	NON PRS NON- SUBURBAN	0.76	0.00	0.76		
3	TOTAL OF NON-PRS (1+2)	0.82	0.00	0.82		
<b>B</b>	<b>OTHER COACHING</b>					
4	NON PRS	2.64	1.76	0.88		
5	GOODS	378.22	430.27	-52.05	-12.10	
6	SUNDRY	3.50	3.00	0.50	16.67	
<b>C</b>	TOTAL OF EARNINGS (3 to 6)	385.18	435.03	-49.85	-11.46	
<b>II</b>	<b>EARNINGS upto the end of the period</b>					
<b>A</b>	<b>PASSENGER</b>					
1	NON PRS SUBURBAN	7.32	0.00	7.32		
2	NON PRS NON- SUBURBAN	21.59	0.41	21.18		
3	TOTAL OF NON-PRS (1+2)	28.91	0.41	28.50		
<b>B</b>	<b>OTHER COACHING</b>					
4	NON PRS	43.77	19.66	24.11		
5	GOODS(excluding)	8236.61	6442.69	1793.92	27.84	
6	SUNDRY	84.29	57.71	26.58	46.06	
<b>C</b>	TOTAL OF EARNINGS (3 to 6)	8393.58	6520.47	1873.11	28.73	
<b>III</b>	<b>NUMBER OF PASSENGERS BOOKED</b> <span style="float: right;">(In Millions)</span>					
<b>(I)</b>	<b>For the period</b>					
1	SUBURBAN	0.06	0.00	0.06		
2	NON SUBURBAN NON-PRS	0.36	0.00	0.36		
	TOTAL (1+2)	0.42	0.00	0.42		
<b>(ii)</b>	<b>Upto the end of the period</b>					
1	SUBURBAN	9.52	0.00	9.52		
2	NON SUBURBAN NON-PRS	8.72	0.01	8.71		
	TOTAL (1+2)	18.24	0.01	18.23		

N.B : Service Tax not included.

**(SANTANU MUKHERJEE)**  
**Dy.Chief Statistical & Analysis Officer**

# SOUTH EASTERN RAILWAY

## 10 Days Advance Statement of Gross Earnings & Traffic Handled

For The Period Ending : 10-10-2021

**FAX**

All DRM(ADRA,CKP,KGP & RNC)

DATE : 18.10.2021

### [A] PASSENGER TRAFFIC

PASSENGER EARNINGS (Rs. in Crores)	FOR THE PERIOD				UPTO THE PERIOD			
	2020-21	2021-22	Actual Diff.	%age Variation	2020-21	2021-22	Actual Diff.	%age Variation
Suburban	0.00	0.06	0.06		0.00	7.32	7.32	
N/Suburban	16.60	53.91	37.31	224.76	61.87	729.31	667.44	1078.78
<b>TOTAL</b>	<b>16.60</b>	<b>53.97</b>	<b>37.37</b>	<b>225.12</b>	<b>61.87</b>	<b>736.63</b>	<b>674.76</b>	<b>1090.61</b>
<b>PASSENGERS ('000)</b>								
Suburban	0	63	63		0	9519	9519	
N/Suburban	198	1471	1273	642.93	698	21436	20738	2971.06
<b>TOTAL</b>	<b>198</b>	<b>1534</b>	<b>1336</b>	<b>674.75</b>	<b>698</b>	<b>30955</b>	<b>30257</b>	<b>4334.81</b>

### [B] GOODS TRAFFIC

GOODS LOADING	FOR THE PERIOD				UPTO THE PERIOD			
	2020-21	2021-22	Actual Diff.	%age Variation	2020-21	2021-22	Actual Diff.	%age Variation
Wagons	72623	65874	-6749	-9.29	1191978	1467813	275835	23.14
Million Tonnes	4.92	4.49	-0.43	-8.74	81.06	99.82	18.76	23.14
<b>GOODS EARNINGS (Rs. in Crores)</b>	<b>430.27</b>	<b>378.22</b>	<b>-52.05</b>	<b>-12.10</b>	<b>6442.69</b>	<b>8236.61</b>	<b>1793.92</b>	<b>27.84</b>
<b>AVG. WAGONS/ DAY ( 8 W)</b>	<b>7262</b>	<b>6587</b>	<b>-675</b>	<b>-9.29</b>	<b>6176</b>	<b>7605</b>	<b>1429</b>	<b>23.14</b>

### [C] ORIGINATING EARNINGS (Rs. in Crores)

(i) FOR THE PERIOD	Budget	2020-21	2021-22	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
Passenger	63.04	16.60	53.97	-9.07	-14.39	37.37	225.12
O/Coaching	7.31	2.32	4.60	-2.71	-37.07	2.28	98.28
Goods	458.03	430.27	378.22	-79.81	-17.42	-52.05	-12.10
Sundries	8.91	3.00	3.50	-5.41	-60.72	0.50	16.67
<b>TOTAL</b>	<b>537.29</b>	<b>452.19</b>	<b>440.29</b>	<b>-97.00</b>	<b>-18.05</b>	<b>-11.90</b>	<b>-2.63</b>
(ii) UP TO THE PERIOD							
Passenger	1315.49	61.87	736.63	-578.86	-44.00	674.76	1090.61
O/Coaching	159.80	25.57	79.78	-80.02	-50.08	54.21	212.01
Goods	8412.09	6442.69	8236.61	-175.48	-2.09	1793.92	27.84
Sundries	195.90	57.71	84.29	-111.61	-56.97	26.58	46.06
<b>TOTAL</b>	<b>10083.28</b>	<b>6587.84</b>	<b>9137.31</b>	<b>-945.97</b>	<b>-9.38</b>	<b>2549.47</b>	<b>38.70</b>

PASSENGER (In Million)	Budget	2020-21	2021-22	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
For the period	8.23	0.20	1.53	-6.70	-81.36	1.34	674.75
<b>Up to the period</b>	<b>155.85</b>	<b>0.70</b>	<b>30.96</b>	<b>-124.90</b>	<b>-80.14</b>	<b>30.26</b>	<b>4334.81</b>
Goods Loading (MT)							
For the period	5.27	4.92	4.49	-0.78	-14.80	-0.43	-8.74
<b>Up to the period</b>	<b>85.32</b>	<b>81.06</b>	<b>99.82</b>	<b>14.50</b>	<b>16.99</b>	<b>18.76</b>	<b>23.14</b>

(SANTANU MUKHERJEE)

Dy.Chief Statistical & Analysis Officer