

FAX

SOUTH EASTERN RAILWAY
Fax Report of Advance Gross Earnings

Ex. Director (STAT)
Fax No. : 011-2307-2084
Room No. 409
Railway Board , New Delhi.

Statement of Advance Gross Earnings
and Traffic Handled on Originating
Basis for the Period Ending
10.09.2021

Dated : 13.09.2021

S No	HEAD	Earnings		Variation over last year		Remarks
		Current period	For same period of last year	Actual	Percentage	
1	2	3	4	5	6	7
<i>I</i>	<i>EARNINGS for the period</i>		<i>(Figs.in Crores)</i>			
A	PASSENGER					
1	NON PRS SUBURBAN		0.07	0.00	0.07	
2	NON PRS NON- SUBURBAN		0.61	0.00	0.61	
3	TOTAL OF NON-PRS (1+2)		0.68	0.00	0.68	
B	OTHER COACHING					
4	NON PRS		2.30	1.06	1.24	
5	GOODS		378.80	414.23	-35.43	-8.55
6	SUNDRY		3.50	3.00	0.50	16.67
C	TOTAL OF EARNINGS (3 to 6)		385.28	418.29	-33.01	-7.89
<i>II</i>	<i>EARNINGS upto the end of the period</i>					
A	PASSENGER					
1	NON PRS SUBURBAN		7.10	0.00	7.10	
2	NON PRS NON- SUBURBAN		16.80	0.41	16.39	
3	TOTAL OF NON-PRS (1+2)		23.90	0.41	23.49	
B	OTHER COACHING					
4	NON PRS		34.71	14.16	20.55	
5	GOODS(excluding)		7095.97	5183.65	1912.32	36.89
6	SUNDRY		66.27	51.64	14.63	28.33
C	TOTAL OF EARNINGS (3 to 6)		7220.85	5249.86	1970.99	37.54
<i>III</i>	<i>NUMBER OF PASSENGERS BOOKED</i>		<i>(In Millions)</i>			
(I)	<i>For the period</i>					
1	SUBURBAN		0.10	0.00	0.10	
2	NON SUBURBAN NON-PRS		0.30	0.00	0.30	
	TOTAL (1+2)		0.40	0.00	0.40	
(ii)	<i>upto the end of the period</i>					
1	SUBURBAN		9.28	0.00	9.28	
2	NON SUBURBAN NON-PRS		7.03	0.01	7.03	
	TOTAL (1+2)		16.31	0.01	16.31	

N.B : Service Tax not included.

(SANTANU MUKHERJEE)
Dy.Chief Statistical & Analysis Officer

SOUTH EASTERN RAILWAY
Telegraphic Report of Advance Gross Earnings

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and Traffic Handled on Originating
Basis for the Period Ending
10.09.2021

Dated :13.09.2021

EARNINGS (In Crore)		Budget Porportion	Earnings for the current period	Earnings for same period of last year	Over last year		Over BP	
					Actual Difference	Percentage of Variation	Percentage of Variation	
PASSENGER EARNINGS	PRS		50.16	9.74	40.42	414.99		
	NON/ PRS	SUB		0.07	0.00	0.07		
		N-SUB		0.61	0.00	0.61		
		TOTAL		0.68	0.00	0.68		
	TOTAL (PRS & N-PRS)		68.21	50.84	9.74	41.10	421.97	-25.47
OTHER COACHING EARNINGS	PRS (Cancellation & Clerkage fees)			1.69	0.36	1.33	369.44	
	NON/ PRS (Parcel,Luggaga & Others.)			2.30	1.06	1.24	116.98	
	TOTAL		8.54	3.99	1.42	2.57	180.99	-53.28
GOODS EARNINGS		448.97	378.80	414.23	-35.43	-8.55	-15.63	
SUNDRY		13.69	3.50	3.00	0.50	16.67	-74.43	
EARNINGS								
GROSS EARNINGS		539.41	437.13	428.39	8.74	2.04	-18.96	
----- UPTO THE PERIOD -----								
PASSENGER EARNINGS	PRS			552.73	20.44	532.29	2604.16	
	NON/ PRS	SUB		7.10	0.00	7.10		
		N- SUB		16.80	0.41	16.39	3997.56	
		TOTAL		23.90	0.41	23.49	5729.27	
TOTAL (PRS & N-PRS)		1116.02	576.63	20.85	555.78	2665.61	-48.33	
OTHER COACHING EARNINGS	PRS			30.44	4.45	25.99	584.04	
	NON/ PRS			34.71	14.16	20.55	145.13	
	TOTAL		135.40	65.15	18.61	46.54	250.08	-51.88
GOODS EARNINGS		7056.11	7095.97	5183.65	1912.32	36.89	0.56	
SUNDRY EARNINGS		159.61	66.27	51.64	14.63	28.33	-58.48	
GROSS EARNINGS		8467.14	7804.02	5274.75	2529.27	47.95	-7.83	
PASSENGER (In Thousand)			FOR THE PERIOD		UPTO THE PERIOD			
			Current period	Same period of last year	Current period	Same period of last year		
SUBURBAN			101	0	9282	0		
NON/SUB.	PRS		920	110	9675	230		
	NON/ PRS		311	0	7031	6		
	TOTAL		1231	110	16706	236		
GROSS PASSENGER HANDLED			1332	110	25988	236		

(SANTANU MUKHERJEE)

Dy.Chief Statistical & Analysis Officer

SOUTH EASTERN RAILWAY

10 Days Advance Statement of Gross Earnings & Traffic Handled

For The Period Ending : 10-09-2021

FAX

All DRM(ADRA,CKP,KGP & RNC)

DATE : 13.09.2021

[A] PASSENGER TRAFFIC

PASSENGER EARNINGS (Rs. in Crores)	FOR THE PERIOD				UPTO THE PERIOD			
	2020-21	2021-22	Actual Diff.	%age Variation	2020-21	2021-22	Actual Diff.	%age Variation
Suburban	0.00	0.07	0.07		0.00	7.10	7.10	
N/Suburban	9.74	50.77	41.03	421.25	20.85	569.53	548.68	2631.56
TOTAL	9.74	50.84	41.10	421.97	20.85	576.63	555.78	2665.61
PASSENGERS ('000)								
Suburban	0	101	101		0	9282	9282	
N/Suburban	110	1231	1121	1019.09	236	16706	16470	6978.81
TOTAL	110	1332	1222	1110.91	236	25988	25752	10911.86

[B] GOODS TRAFFIC

GOODS LOADING	FOR THE PERIOD				UPTO THE PERIOD			
	2020-21	2021-22	Actual Diff.	%age Variation	2020-21	2021-22	Actual Diff.	%age Variation
Wagons	75491	69441	-6050	-8.01	961449	1263229	301780	31.39
Million Tonnes	5.10	4.74	-0.36	-7.06	65.40	85.91	20.51	31.36
GOODS EARNINGS (Rs. in Crores)	414.23	378.80	-35.43	-8.55	5183.65	7095.97	1912.32	36.89
AVG. WAGONS/ DAY (8 W)	7549	6944	-605	-8.01	5898	7750	1851	31.39

[C] ORIGINATING EARNINGS (Rs. in Crores)

(i) FOR THE PERIOD	Budget	2020-21	2021-22	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
				Passenger	68.21	9.74	50.84
O/Coaching	8.54	1.42	3.99	-4.55	-53.28	2.57	180.99
Goods	448.97	414.23	378.80	-70.17	-15.63	-35.43	-8.55
Sundries	13.69	3.00	3.50	-10.19	-74.43	0.50	16.67
TOTAL	539.41	428.39	437.13	-102.28	-18.96	8.74	2.04
(ii) UP TO THE PERIOD							
Passenger	1116.02	20.85	576.63	-539.39	-48.33	555.78	2665.61
O/Coaching	135.40	18.61	65.15	-70.25	-51.88	46.54	250.08
Goods	7056.11	5183.65	7095.97	39.86	0.56	1912.32	36.89
Sundries	159.61	51.64	66.27	-93.34	-58.48	14.63	28.33
TOTAL	8467.14	5274.75	7804.02	-663.12	-7.83	2529.27	47.95

PASSENGER (In Million)	Budget	2020-21	2021-22	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
For the period	8.08	0.11	1.33	-6.75	-83.51	1.22	1110.91
Up to the period	131.46	0.24	25.99	-105.47	-80.23	25.75	10911.86
Goods Loading (MT)							
For the period	4.13	5.10	4.74	0.61	14.77	-0.36	-7.06
Up to the period	71.79	65.40	85.91	14.12	19.67	20.51	31.36

(SANTANU MUKHERJEE)

Dy.Chief Statistical & Analysis Officer