

FAX

## SOUTH EASTERN RAILWAY

### Fax Report of Advance Gross Earnings

Ex. Director ( STAT)

Statement of Advance Gross Earnings  
and Traffic Handled on Originating

Fax No. : 011- 2307-2084

Basis for the Period Ending

Room No. 409

31.03.2021

Railway Board , New Delhi.

Dated : 06.04.2021

S No	HEAD	Earnings		Variation over last year		Remarks	
		Current period	For same period of last year	Actual	Percentage		
1	2	3	4	5	6	7	
<i>I</i>	<i>EARNINGS for the period</i>					<i>(Figs.in Crores)</i>	
A	PASSENGER						
1	NON PRS SUBURBAN	2.57	0.24	2.33	970.83		
2	NON PRS NON- SUBURBAN	2.94	2.31	0.63	27.27		
3	TOTAL OF NON-PRS (1+2)	5.51	2.55	2.96	116.08		
B	OTHER COACHING						
4	NON PRS	3.39	0.45	2.94	653.33		
5	GOODS	567.05	398.97	168.08	42.13		
6	SUNDRY	1.76	36.10	-34.34	-95.12		
C	TOTAL OF EARNINGS (3 to 6)	577.71	438.07	139.64	31.88		
<i>II</i>	<i>EARNINGS to end of the period</i>						
A	PASSENGER						
1	NON PRS SUBURBAN	27.01	104.75	-77.74	-74.21		
2	NON PRS NON- SUBURBAN	15.70	461.84	-446.14	-96.60		
3	TOTAL OF NON-PRS (1+2)	42.71	566.59	-523.88	-92.46		
B	OTHER COACHING						
4	NON PRS	54.31	156.60	-102.29	-65.32		
5	GOODS***	14538.30	14345.66	192.64	1.34		
6	SUNDRY	135.00	296.74	-161.74	-54.51		
C	TOTAL OF EARNINGS (3 to 6)	14770.32	15365.59	-595.27	-3.87		
<i>III</i>	<i>NUMBER OF PASSENGERS BOOKED</i>					<i>(In Millions)</i>	
(i)	<i>For the period</i>						
1	SUBURBAN	2.93	0.19	2.74	1433.51		
2	NON SUBURBAN NON-PRS	1.63	0.31	1.31	417.52		
	TOTAL (1+2)	4.56	0.50	4.05	817.98		
(ii)	<i>to the end period</i>						
1	SUBURBAN	34.92	129.57	-94.65	-73.05		
2	NON SUBURBAN NON-PRS	6.90	97.47	-90.57	-92.92		
	TOTAL (1+2)	41.82	227.04	-185.22	-81.58		

N.B : Service Tax not included.

\*\*\* Other Goods Earnings of Rs.259.28 Cores upto the month MARCH-2021 have been deducted from the respective Originating Goods Earnings statement 7A as per order of the competent authority.

**(D.B.RAO)**  
**Dy.Chief Statistical & Analysis Officer**

**SOUTH EASTERN RAILWAY**  
Telegraphic Report of Advance Gross Earnings

Statement of Advance Gross Earnings  
and Traffic Handled on Originating  
Basis for the Period Ending 31.03.2021

Dated : 06.04.2021

EARNINGS ( In Crore )			FOR THE PERIOD					
			Budget Porportion	Earnings for the current period	Earnings for same period of last year	Over last year		Over Budget
						Actual Difference	Percentage of Variation	Percentage of Variation
PASSENGER EARNINGS	P R S			30.78	-17.27	48.05	-278.23	
	NON/ PRS	SUB		2.57	0.24	2.33	970.83	
		N-SUB		2.94	2.31	0.63	27.27	
		TOTAL		5.51	2.55	2.96	116.08	
TOTAL			34.47	36.29	-14.72	51.01	346.60	
OTHER COACHING EARNINGS	PRS (Cancellation & Clerkage fees)			2.06	1.40	0.66	47.14	
	NON/ PRS (Parcel,Luggage & Others.)			3.39	0.45	2.94	653.33	
	TOTAL			3.50	5.45	1.85	3.60	194.59
GOODS EARNINGS			493.04	<b>567.05</b>	398.97	168.08	42.13	
SUNDRY EARNINGS			3.20	1.76	36.10	-34.34	-95.12	
GROSS EARNINGS			534.21	610.55	422.20	188.35	44.61	
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UPTO THE PERIOD								
PASSENGER EARNINGS	PRS			567.23	1456.88	-889.65	-61.07	
	NON/ PRS	SUB		27.01	104.75	-77.74	-74.21	
		N-SUB		15.70	461.84	-446.14	-96.60	
		TOTAL		42.71	566.59	-523.88	-92.46	
TOTAL			569.08	609.94	2023.47	-1413.53	-69.86	
OTHER COACHING EARNINGS	PRS			28.08	69.66	-41.58	-59.69	
	NON/ PRS			54.31	156.60	-102.29	-65.32	
	TOTAL			58.13	82.39	226.26	-143.87	-63.59
GOODS EARNINGS			15699.38	<b>14538.30</b>	14345.66	192.64	1.34	
SUNDRY EARNINGS			129.56	135.00	296.74	-161.74	-54.51	
GROSS EARNINGS			16456.15	15365.63	16892.13	-1526.50	-9.04	
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PASSENGER ( In Thousand )				FOR THE PERIOD		UPTO THE PERIOD		
				Current period	Same period of last year	Current period	Same period of last year	
SUBURBAN				2929	191	34925	129571	
NON/SUB.	PRS			628	-237	9501	25646	
	NON/ PRS			1635	314	6897	97470	
	TOTAL			2263	77	16398	123116	
GROSS PASSENGER HANDLED				5192	268	51323	252687	

(D.B.RAO)

Dy.Chief Statistical & Analysis Officer

# SOUTH EASTERN RAILWAY

10 Days Advance Statement of Gross Earnings & Traffic Handled  
For The Period Ending : 31.03.2021

DATE : 06.04.2021

## [A] PASSENGER TRAFFIC

PASSENGER EARNINGS (Rs. in Crores)	FOR THE PERIOD				UPTO THE PERIOD			
	2019-20	2020-21	Actual Diff.	%age Variation	2019-20	2020-21	Actual Diff.	%age Variation
Suburban	0.24	2.57	2.34	975.00	104.75	27.00	-77.74	-74.21
N/Suburban	-14.96	33.72	48.68	-325.40	1918.72	582.94	-1335.78	-69.62
<b>TOTAL</b>	<b>-14.72</b>	<b>36.29</b>	<b>51.02</b>	<b>346.60</b>	<b>2023.47</b>	<b>609.94</b>	<b>-1413.52</b>	<b>-69.86</b>
<b>NO. OF PASSENGERS ('000)</b>								
Suburban	191	2929	2738	1433.51	129571	34925	-94646	-73.05
N/Suburban	77	2263	2186	2838.96	123116	16398	-106718	-86.68
<b>TOTAL</b>	<b>268</b>	<b>5192</b>	<b>4924</b>	<b>1837.31</b>	<b>252687</b>	<b>51323</b>	<b>-201364</b>	<b>-79.68</b>

## [B] GOODS TRAFFIC

GOODS LOADING	FOR THE PERIOD				UPTO THE PERIOD			
	2019-20	2020-21	Actual Diff.	%age Variation	2019-20	2020-21	Actual Diff.	%age Variation
Wagons	65751	103897	38150	58.03	2542133	2590322	48189	1.90
Million Tonnes	4.63	7.04	2.41	52.05	171.92	175.80	3.88	2.26
<b>GOODS EARNINGS (Rs. in Crores)</b>	<b>398.97</b>	<b>567.05</b>	<b>168.08</b>	<b>42.13</b>	<b>14345.66</b>	<b>14538.30</b>	<b>192.64</b>	<b>1.34</b>
<b>AVG. WAGONS/ DAY (8 W)</b>	<b>5977</b>	<b>9445</b>	<b>3468</b>	<b>58.02</b>	<b>6965</b>	<b>7097</b>	<b>132</b>	<b>1.90</b>

## [C] ORIGINATING EARNINGS (Rs. in Crores)

(i) FOR THE PERIOD	Budget	2019-20	2020-21	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
Passenger	34.47	-14.72	36.29	1.83	5.31	51.02	346.60
O/Coaching	3.50	1.85	5.45	1.95	55.71	3.60	194.59
Goods	493.04	398.97	567.05	74.01	15.01	168.08	42.13
Sundry	3.20	36.10	1.76	-1.44	-45.00	-34.34	-95.12
<b>TOTAL</b>	<b>534.21</b>	<b>422.20</b>	<b>610.55</b>	<b>76.35</b>	<b>14.29</b>	<b>188.36</b>	<b>44.61</b>
<b>(ii) UP TO THE PERIOD</b>							
Passenger	569.08	2023.47	609.94	40.87	7.18	-1413.52	-69.86
O/Coaching	58.13	226.26	82.39	24.26	41.73	-143.87	-63.59
Goods	15699.38	14345.66	14538.30	-1161.08	-7.40	192.64	1.34
Sundry	129.56	296.74	135.00	5.44	4.20	-161.74	-54.51
<b>TOTAL</b>	<b>16456.15</b>	<b>16892.13</b>	<b>15365.63</b>	<b>-1090.51</b>	<b>-6.63</b>	<b>-1526.49</b>	<b>-9.04</b>

PASSENGER (In Million)	Budget	2019-20	2020-21	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
For the period	7.47	0.27	5.19	-2.28	-30.50	4.92	1822.22
<b>Up to the period</b>	<b>197.81</b>	<b>252.69</b>	<b>51.32</b>	<b>-146.49</b>	<b>-74.05</b>	<b>-201.36</b>	<b>-79.68</b>
<b>Goods Loading (MT)</b>							
For the period	5.89	4.63	7.04	1.15	19.52	2.41	52.05
<b>Up to the period</b>	<b>176.51</b>	<b>171.92</b>	<b>175.80</b>	<b>-0.71</b>	<b>-0.40</b>	<b>3.88</b>	<b>2.26</b>

(D.B.RAO)  
Dy.Chief Statistical & Analysis Officer

Other Goods Earnings of Rs.259.28 Cores upto the month **March-2021** have been deducted from the respective Originating Goods Earnings statement **7A** as per order of the competent authority.