

SOUTH EASTERN RAILWAY
Telegraphic Report of Advance Gross Earnings

Statement of Advance Gross Earnings
and Traffic Handled on Originating
Basis for the Period Ending
20.11.2020

Dated : 24-11-2020

EARNINGS (In Crore)		Budget Porportion	Earnings for the current period	Earnings for same period of last year	Over last year		Over Budget
					Actual Difference	Percentage of Variation	Percentage of Variation
PASSENGER EARNINGS	P R S		19.77	45.23	-25.46	-56.29	
	NON/ P R S	SUB	1.08	3.12	-2.04	-65.38	
		N-SUB	0.07	13.18	-13.11	-99.47	
		TOTAL	1.15	16.30	-15.15	-92.94	
	TOTAL (PRS & N-PRS)		89.65	20.92	61.53	-40.62	-66.01
OTHER COACHING EARNINGS	PRS (Cancellation & Clerkage fees)		1.03	1.73	-0.70	-40.46	
	NON/ PRS (Parcel,Luggaga & Others.)		1.52	2.71	-1.19	-43.91	
	TOTAL		11.50	2.55	4.44	-1.89	-42.57
GOODS EARNINGS		450.65	443.87	387.21	56.66	14.63	-1.50
SUNDRY EARNINGS		10.13	3.00	5.00	-2.00	-40.00	-70.38
GROSS EARNINGS		561.93	470.34	458.18	12.16	2.65	-16.30
----- UPTO THE PERIOD -----							
PASSENGER EARNINGS	P R S		152.62	997.55	-844.93	-84.70	
	NON/ P R S	SUB	1.08	69.40	-68.32	-98.44	
		N-SUB	0.62	310.54	-309.92	-99.80	
		TOTAL	1.70	379.94	-378.24	-99.55	
TOTAL (PRS & N-PRS)		1361.61	154.32	1377.49	-1223.17	-88.80	-88.67
OTHER COACHING EARNINGS	P R S		9.72	42.42	-32.70	-77.09	
	NON/ P R S		26.16	99.94	-73.78	-73.82	
	TOTAL		234.76	35.88	142.36	-106.48	-74.80
GOODS EARNINGS		9812.03	8241.63	8689.36	-447.73	-5.15	-16.00
SUNDRY EARNINGS		215.20	64.17	138.95	-74.78	-53.82	-70.18
GROSS EARNINGS		11623.60	8496.00	10348.16	-1852.16	-17.90	-26.91
PASSENGER (In Thousand)			FOR THE PERIOD		UPTO THE PERIOD		
			Current period	Same period of last year	Current period	Same period of last year	
SUBURBAN			1579	4162	1579	86202	
NON/SUB.	P R S		313	816	1932	17518	
	NON/ P R S		45	2888	53	65105	
	TOTAL		358	3704	1985	82623	
GROSS PASSENGER HANDLED			1937	7866	3564	168825	

(D.B.RAO)

Dy.Chief Statistical & Analysis Officer

FAX

SOUTH EASTERN RAILWAY
Fax Report of Advance Gross Earnings

Ex.Director (STAT)
Fax No. : 011-2307-2084
Room No. 409
Railway Board , New Delhi.

Statement of Advance Gross Earnings and
Traffic Handled on Originating Basis
For the Period 20.11.2020

Dated : 24-11-2020

S No	HEAD	Earnings		Variation over last year		Remarks	
		Current period	For same period of last year	Actual	Percentage		
1	2	3	4	5	6	7	
<i>I</i>	<i>EARNINGS for the period</i>						<i>(Figs.in Crores)</i>
A	PASSENGER						
1	NON PRS SUBURBAN	1.08	3.12	-2.04	-65.38		
2	NON PRS NON- SUBURBAN	0.07	13.18	-13.11	-99.47		
3	TOTAL OF NON-PRS (1+2)	1.15	16.30	-15.15	-92.94		
B	OTHER COACHING						
4	NON PRS	1.52	2.71	-1.19	-43.91		
5	GOODS	443.87	387.21	56.66	14.63		
6	SUNDRY	3.00	5.00	-2.00	-40.00		
C	TOTAL OF EARNINGS (3 to 6)	449.54	411.22	38.32	9.32		
<i>II</i>	<i>EARNINGS to end of the period</i>						
A	PASSENGER						
1	NON PRS SUBURBAN	1.08	69.40	-68.32	-98.44		
2	NON PRS NON- SUBURBAN	0.62	310.54	-309.92	-99.80	0.07	
3	TOTAL OF NON-PRS (1+2)	1.70	379.94	-378.24	-99.55		
B	OTHER COACHING						
4	NON PRS	26.16	99.94	-73.78	-73.82	0.04	
5	GOODS	8241.63	8689.36	-447.73	-5.15		
6	SUNDRY	64.17	138.95	-74.78	-53.82	0.00	
C	TOTAL OF EARNINGS (3 to 6)	8333.66	9308.19	-974.53	-10.47		
<i>III</i>	<i>NUMBER OF PASSENGERS BOOKED</i>						<i>(In Millions)</i>
(I)	<i>For the period</i>						
1	SUBURBAN	1.58	4.16	-2.58	-62.06		
2	NON SUBURBAN NON-PRS	0.05	2.89	-2.84	-98.44		
	TOTAL (1+2)	1.63	7.05	-5.42	-76.82		
(ii)	<i>to the end period</i>						
1	SUBURBAN	1.58	86.20	-84.62	-98.17		
2	NON SUBURBAN NON-PRS	0.05	65.11	-65.05	-99.92	0.00	
	TOTAL (1+2)	1.63	151.31	-149.68	-98.92		

N.B : Service Tax not included.

(D.B.RAO)

Adjusted amount of Coaching Earnings

Dy.Chief Statistical & Analysis Officer

For the month of October -2020 Rs.0.07

SOUTH EASTERN RAILWAY

10 Days Advance Statement of Gross Earnings & Traffic Handled
For The Period Ending : 20.11.2020

DATE :24.11.2020

[A] PASSENGER TRAFFIC

PASSENGER EARNINGS (Rs. in Crores)	FOR THE PERIOD				UPTO THE PERIOD			
	2019-20	2020-21	Actual Diff.	%age Variation	2019-20	2020-21	Actual Diff.	%age Variation
Suburban	3.12	1.08	-2.04	-65.38	69.40	1.08	-68.32	-98.44
N/Suburban	58.41	19.84	-38.57	-66.03	1308.09	153.24	-1154.85	-88.29
TOTAL	61.53	20.92	-40.61	-66.00	1377.49	154.32	-1223.17	-88.80
PASSENGERS ('000)								
Suburban	4162	1579	-2583	-62.06	86202	1579	-84623	-98.17
N/Suburban	3704	358	-3346	-90.33	82623	1985	-80638	-97.60
TOTAL	7866	1937	-5929	-75.38	168825	3564	-165261	-97.89

[B] GOODS TRAFFIC

GOODS LOADING	FOR THE PERIOD				UPTO THE PERIOD			
	2019-20	2020-21	Actual Diff.	%age Variation	2019-20	2020-21	Actual Diff.	%age Variation
Wagons	72350	76820	4470	6.18	1566931	1513275	-53656	-3.42
Million Tonnes	4.88	5.18	0.30	6.15	105.67	102.80	-2.87	-2.72
GOODS EARNINGS (Rs. in Crores)	387.21	443.87	56.66	14.63	8689.36	8241.63	-447.73	-5.15
AVG. WAGONS/ DAY (8 W)	7235	7682	447	6.18	6696	6467	-229	-3.42

[C] ORIGINATING EARNINGS (Rs. in Crores)

(i) FOR THE PERIOD	Budget	2019-20	2020-21	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
Passenger	89.65	61.53	20.92	-68.73	-76.66	-40.61	-66.00
O/Coaching	11.50	4.44	2.55	-8.95	-77.83	-1.89	-42.57
Goods	450.65	387.21	443.87	-6.78	-1.50	56.66	14.63
Sundries	10.13	5.00	3.00	-7.13	-70.38	-2.00	-40.00
TOTAL	561.93	458.18	470.34	-91.59	-16.30	12.16	2.65
(ii) UP TO THE PERIOD							
Passenger	1361.61	1377.49	154.32	-1207.29	-88.67	-1223.17	-88.80
O/Coaching	234.76	142.36	35.88	-198.88	-84.72	-106.48	-74.80
Goods	9812.03	8689.36	8241.63	-1570.40	-16.00	-447.73	-5.15
Sundries	215.20	138.95	64.17	-151.03	-70.18	-74.78	-53.82
TOTAL	11623.60	10348.16	8496.00	-3127.60	-26.91	-1852.16	-17.90

PASSENGER (In Million)	Budget	2019-20	2020-21	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
For the period	7.21	7.87	1.94	-5.27	-73.13	-5.93	-75.38
Up to the period	107.05	168.83	3.56	-103.49	-96.67	-165.26	-97.89
Goods Loading (MT)							
For the period	4.65	4.88	5.18	0.53	11.40	0.30	6.15
Up to the period	101.05	105.67	102.80	1.75	1.73	-2.87	-2.72

(D.B.RAO)
Dy.Chief Statistical & Analysis Officer