SOUTH EASTERN RAILWAY

DISTRIBUTION OF BUDGET GRANT (S.L) FOR 2017-18 UNDER GRANT NO. 11J : STAFF WELFARE AND AMENITIES

(FIGURES IN THOUSAND OF RS.)

UNITS/PUS	01	02	03	10	11	12	4,7,13 & 15	14	16-17	18-24	20	25	26	27	28	30	31	32	33	36	38	41	42	43	44	45	50	51	52	98	99	TOTAL
J100 EDUCATIONAL FACILITIES																																
KGP	127720	8439	4593	0	46	364	3341	0	473	237	16	130801	0	178	64	11130	0	0	0	0	0	0	16	1	0	0	0	0	0	0	973	288392
ADA	102670	6784	2603	0	0	260	2527	0	212	348	42	80155	0	362	405	9678	0	0	0	0	0	0	261	0	0	0	0	0	0	0	764	212988
CKP	137971	9116	5923	0	0	444	9496	0	474	4	38	112762	0	558	84	12408	0	2047	0	11	0	0	44	1	0	0	0	0	0	0	126	291507
RANCHI	5531	366	346	0	0	0	0	0	10	28	0	53202	0	0	32	7846	0	0	0	0	0	0	1	0	0	0	0	0	0	0	285	67647
CPO/W/GRC	0	0	0	0	0	0	3791	0	0	0	0	16132	0	0	0	124	0	0	0	0	0	0	20	10	0	0	0	0	0	0	0	1210
DY.CAO(G)/GRC	0	0	0	0	0	0	0	0	0	0	0	938	0	0	0	147	0	0	0	0	0	0	61	53	11	0	0	0	0	0	240	53997
CWM/KGP	0	0	0	0	0	0	976	0	0	0	0	35212	0	0	0	17533	0	0	0	0	0	0	19	14	3	0	0	0	0	0	11	3051
SINI	0	0	0	0	0	0	204	0	0	0	0	2689	0	0	0	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2399	938869
TOTAL:J100	373892	24705	13465	0	46	1068	20335	0	1169	617	103	437901	0	998	585	59013	0	2047	0	11	0	0	422	79	14	0	0	0	0	0	703	455938
J200 MEDICAL SERVICES																																
KGP	206175	19570	17900	0	777	65	44793	18	848	902	497	0	23708	1424	30000	11764	189	600	0	0	0	0	2444	2402	624	13	275	14	233	0	1403	206762
ADA	128776	8509	2174	0	0	127	17487	0	890	1180	551	0	23708	565	10000	8899	88	376	0	0	0	0	847	705	73	33	115	56	200	0	4013	378191
CKP	242321	16011	3265	0	38	73	28423	40	1108	1160	588	0	37932	1100	30000	9108	447	600	0	11	328	230	412	222	70	17	216	208	250	0	2007	84945
RANCHI	31587	2087	972	0	0	11	8988	528	445	527	98	0	18966	459	7574	6659	103	375	0	0	0	0	1031	1719	279	17	264	49	200	0	5622	598339
CMD/GRC	289222	19111	6385	0	1542	7285	61031	9	2541	7567	1381	0	50841	2497	124657	12748	0	1000	0	0	0	0	137	1881	535	248	366	546	1187	0	13748	1724175
TOTAL J200	988081	65288	30696	0	2357	7561	160722	595	5832	11336	3115	0	155155	6045	202231	49178	827	2951	0	11	328	230	4871	6929	1581	328	1236	873	2070	0	13748	1724175
J300:HEALTH AND WELFARE SERVICES																															326	223903
KGP	178251	11646	6862	0	0	113	15011	0	341	3	357	0	0	867	5	2259	23	6000	0	0	0	0	2499	1206	201	0	0	0	0	0	326	223903
ADA	132384	8747	5324	0	0	57	9801	0	685	0	215	0	0	279	0	1809	3	5000	0	0	0	0	186	91	44	0	0	0	0	0	157	127554
CKP	94680	6256	6201	0	0	35	10219	0	463	2	106	0	0	738	2	2034	0	6000	0	0	0	0	524	127	10	0	0	0	0	0	4	25617
RANCHI	17088	1129	958	0	0	31	1432	0	89	0	18	0	0	582	2	1695	0	2380	0	33	0	0	128	28	20	0	0	0	0	0	51269	96018
CMD/GRC	26624	1760	1227	0	0	2	4538	0	13	3	90	0	0	182	272	2038	0	8000	0	0	0	0	0	0	0	0	0	0	0	0	446	446
CPO/W/GRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41940	41940
SR.AFA(BOOKS)/GRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94193	680154
TOTAL J300	447027	29538	20572	0	0	238	41001	0	1591	8	786	0	0	2562	281	9835	25	27380	0	33	0	0	3337	1452	275	0	0	0	0	0	79	7877
J400:CANTEEN AND OTHER STAFF FACILITIES																																
KGP	4316	285	175	0	0	0	19	0	2	0	0	0	0	0	0	2236	0	0	0	0	0	0	542	211	12	0	0	0	0	0	15	3859
ADA	1001	66	61	0	0	0	0	0	0	0	0	0	0	0	0	2680	0	0	0	0	0	0	36	0	0	0	0	0	0	0	60	7332
CKP	4029	266	160	0	0	0	19	0	0	0	0	0	0	0	0	2680	0	0	0	0	0	0	109	9	0	0	0	0	0	0	0	2680
CPO/W/GRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87	16676
CWM/GRC	11175	738	353	0	0	57	1916	0	0	0	36	0	0	0	0	2236	78	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
Dy.CMM/GSD/KGP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	5932
SINI	2789	185	480	0	0	12	170	0	0	0	0	0	0	0	0	2242	8	0	0	0	0	0	687	220	12	0	0	0	0	0	387	44456
TOTAL:400	23310	1540	1229	0	0	69	2124	0	2	0	36	0	0	0	0	14754	86	0	0	0	0	0	1410	319	31	2516	0	0	0	0	-132155	425817
J500: RESIDENTIAL AND WELFARE BUILDING																																
KGP	219279	14489	20691	0	4428	4550	7280	0	7409	401	712	0	0	8027	4893	2811	0	193801	64925	0	0	0	839	283	69	5	0	0	0	0	-29727	322652
ADA	145634	9622	6466	0	210	5307	10983	0	1069	0	722	0	0	1571	5567	5308	0	120441	38283	0	0	0	2173	387	70	0	0	0	0	0	-31984	371624
CKP	141891	9376	18210	0	1262	2497	4876	0	2279	63	605	0	0	1396	1838	4683	0	199868	12134	0	0	0	2173	387	70	0	0	0	0	0	-12672	130702
RANCHI	27656	1828	1303	0	0	636	1011	0	646	0	162	0	0	216	1489	3123	0	105102	0	110	64	15	13	0	0	0	0	0	0	0	-12579	83132
Sr.DEN/GRC	35090	2318	1664	0	923	84	25542	0	128	702	100	0	0	544	4563	3746	0	20000	23	0	0	0	38	134	12	100	0	0	0	0	0	15219
AXEE/G/GRC	0	0	0	0	0	0	0	0	0	9	0	0	0	468	568	0	0	13503	0	0	0	0	188	458	25	0	0	0	0	0	-219117	1349146
TOTAL J500	569550	37633	48334	0	6823	13074	49692	0	11531	1175	2301	0	0	12222	18918	19671	0	652715	115365	110	64	15	4661	1561	207	2621	0	0	0	0	0	0
J600 Miscellaneous																																
KGP	0	0	0	0	0	0	0	0	0	0	0	0		0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL J600	0	0	0	0	0	0	0	0	0	0	0	0		0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GROSS	2401860	158704	114296	0	9226	22010	273874	595	20125	13136	6341	437901	155155	21847	222015	152451	938	685093	115365	165	392	245	13978	10261	2089	2949	1236	873	2070	0	-108390	4736800
J900 CREDIT OR RECOVERIES																															-320	0	-320
KGP	0	0	0	0	0	0	0	0	0	0	0	0		0	0		0	0	0				0	0	0	0	0	0	0	0	-20	0	-20
ADA	0	0	0	0	0	0	0	0	0	0	0	0		0	0		0	0	0				0	0	0	0	0	0	0	0	-80	0	-80
CKP	0	0	0	0	0	0	0	0	0	0	0	0		0	0		0	0	0				0	0	0	0	0	0	0	0	0	0	0
COPS/GRC	0	0	0	0	0	0	0	0	0	0	0	0		0	0		0	0	0				0	0	0	0	0	0	0	0	-180	0	-180
AFA(X)/GRC	0	0	0	0	0	0	0	0	0	0	0	0		0	0		0	0	0				0	0	0	0	0	0	0	0	0	0	0
W/S-KGP	0	0	0	0	0	0	0	0	0	0	0	0		0	0		0	0	0		0	0	0	0	0	0	0	0	0	0	-600	0	-600
TOTAL J900	0	0	0	0	0	0	0	0	0	0	0	0		0	0		0	0	0		0	0	0	0	0	0	0	0	0	0	-600	-108390	4736200
TOTAL NET	2401860	158704	114296	0	9226	22010	273874	595	20125	13136	6341	437901	155155	21847	222015	152451	938	685093	115365	165	392	245	13978	10261	2089	2949	1236	873	2070			