

FAX

SOUTH EASTERN RAILWAY

Fax Report of Advance Gross Earnings

Ex.Director (STAT)

Statement of Advance Gross Earnings and
Traffic Handled on Originating Basis
For the Period 20.09.2021

Fax No. : 011-2307-2084

Room No. 409

Railway Board , New Delhi.

Dated : 23-09-2021

S No	HEAD	Earnings		Variation over last year		Remarks
		Current period	For same period of last year	Actual	Percentage	
1	2	3	4	5	6	7
<i>I</i>	<i>EARNINGS for the period (Figs.in Crores)</i>					
A	PASSENGER					
1	NON PRS SUBURBAN	0.05	0.00	0.05		
2	NON PRS NON- SUBURBAN	0.60	0.00	0.60		
3	TOTAL OF NON-PRS (1+2)	0.65	0.00	0.65		
B	OTHER COACHING					
4	NON PRS	2.23	2.00	0.23	11.50	
5	GOODS	368.33	418.69	-50.36	-12.03	
6	SUNDRY	3.00	3.00	0.00	0.00	
C	TOTAL OF EARNINGS (3 to 6)	374.21	423.69	-49.48	-11.68	
<i>II</i>	<i>EARNINGS to end of the period</i>					
A	PASSENGER					Adj.for the month of August-2021
1	NON PRS SUBURBAN	7.15	0.00	7.15		
2	NON PRS NON- SUBURBAN	19.29	0.41	18.88	4604.88	1.89
3	TOTAL OF NON-PRS (1+2)	26.44	0.41	26.03	6348.78	
B	OTHER COACHING					Adj.for the month of August-2021
4	NON PRS	38.56	16.16	22.40	138.61	1.63
5	GOODS	7464.30	5602.34	1861.96	33.24	
6	SUNDRY	69.27	54.64	14.63	26.78	0.00
C	TOTAL OF EARNINGS (3 to 6)	7598.57	5673.55	1925.02	33.93	
<i>III</i>	<i>NUMBER OF PASSENGERS BOOKED (In Millions)</i>					
(I)	<i>For the period</i>					
1	SUBURBAN	0.08	0.00	0.08		
2	NON SUBURBAN NON-PRS	0.30	0.00	0.30		
	TOTAL (1+2)	0.38	0.00	0.38		
(ii)	<i>to the end period</i>					
1	SUBURBAN	9.36	0.00	9.36		Adj.for the month of August-2021
2	NON SUBURBAN NON-PRS	7.40	0.01	7.40	123283.33	0.06
	TOTAL (1+2)	16.76	0.01	16.75	279150.00	

N.B : Service Tax not included.

(SANTANU MUKHERJEE)

Adjusted amount of Coaching Earnings

Dy.Chief Statistical & Analysis Officer

For the month of August -2021 Rs.1.89

SOUTH EASTERN RAILWAY
Telegraphic Report of Advance Gross Earnings

Statement of Advance Gross Earnings
and Traffic Handled on Originating
Basis for the Period Ending
20.09.2021

Dated : 23-09-2021

EARNINGS (In Crore)			2023 FEB 01 TO 2023					
			Budget Porportion	Earnings for the current period	Earnings for same period of last year	Over last year		Over Budget
						Actual Difference	Percentage of Variation	Percentage of Variation
PASSENGER EARNINGS	P R S			47.40	13.45	33.95	252.42	
	NON/ P R S	SUB		0.05	0.00	0.05		
		N-SUB		0.60	0.00	0.60		
		TOTAL		0.65	0.00	0.65		
	TOTAL (PRS & N-PRS)		68.21	48.05	13.45	34.60	257.26	
OTHER COACHING EARNINGS	PRS (Cancellation & Clerkgae fees)			1.77	0.44	1.33	302.27	
	NON/ PRS (Parcel,Luggaga & Others.)			2.23	2.00	0.23	11.50	
	TOTAL		8.54	4.00	2.44	1.56	63.93	
GOODS EARNINGS			448.97	368.33	418.69	-50.36	-12.03	-17.96
SUNDRY EARNINGS			13.69	3.00	3.00	0.00	0.00	-78.09
GROSS EARNINGS			539.41	423.38	437.58	-14.20	-3.25	-21.51
----- UPTO THE PERIOD -----								
PASSENGER EARNINGS	P R S			600.13	33.89	566.24	1670.82	
	NON/ P R S	SUB		7.15	0.00	7.15		
		N-SUB		19.29	0.41	18.88	4604.88	
		TOTAL		26.44	0.41	26.03	6348.78	
TOTAL (PRS & N-PRS)			1184.23	626.57	34.30	592.27	1726.73	-47.09
OTHER COACHING EARNINGS	P R S			32.21	4.89	27.32	558.69	
	NON/ P R S			38.56	16.16	22.40	138.61	
	TOTAL		143.94	70.77	21.05	49.72	236.20	
GOODS EARNINGS			7505.08	7464.30	5602.34	1861.96	33.24	-0.54
SUNDRY EARNINGS			173.30	69.27	54.64	14.63	26.78	-60.03
GROSS EARNINGS			9006.55	8230.91	5712.33	2518.58	44.09	-8.61
PASSENGER (In Thousand)				FOR THE PERIOD		UPTO THE PERIOD		
				Current period	Same period of last year	Current period	Same period of last year	
SUBURBAN				80	0	9362	0	
NON/SUB.	P R S			915	144	10590	374	
	NON/ P R S			300	0	7393	6	
	TOTAL			1215	144	17983	380	
GROSS PASSENGER HANDLED				1295	144	27345	380	

(SANTANU MUKHERJEE)

Dy.Chief Statistical & Analysis Officer

SOUTH EASTERN RAILWAY

10 Days Advance Statement of Gross Earnings & Traffic Handled For The Period Ending : 20.09.2021

DATE :23.09.2021

[A] PASSENGER TRAFFIC

PASSENGER EARNINGS (Rs. in Crores)	FOR THE PERIOD				UPTO THE PERIOD			
	2020-21	2021-22	Actual Diff.	%age Variation	2020-21	2021-22	Actual Diff.	%age Variation
Suburban	0.00	0.05	0.05		0.00	7.15	7.15	
N/Suburban	13.45	48.00	34.55	256.88	34.30	619.42	585.12	1705.89
TOTAL	13.45	48.05	34.60	257.25	34.30	626.57	592.27	1726.73
PASSENGERS ('000)								
Suburban	0	80	80		0	9362	9362	
N/Suburban	144	1215	1071	743.75	380	17983	17603	4632.37
TOTAL	144	1295	1151	799.31	380	27345	26965	7096.05

[B] GOODS TRAFFIC

GOODS LOADING	FOR THE PERIOD				UPTO THE PERIOD			
	2020-21	2021-22	Actual Diff.	%age Variation	2020-21	2021-22	Actual Diff.	%age Variation
Wagons	78562	66402	-12160	-15.48	1040011	1329631	289620	27.85
Million Tonnes	5.32	4.53	-0.79	-14.85	70.72	90.44	19.72	27.88
GOODS EARNINGS (Rs. in Crores)	418.69	368.33	-50.36	-12.03	5602.34	7464.30	1861.96	33.24
AVG. WAGONS/ DAY (8 W)	7856	6640	-1216	-15.48	6012	7686	1674	27.85

[C] ORIGINATING EARNINGS (Rs. in Crores)

(i) FOR THE PERIOD	Budget	2020-21	2021-22	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
Passenger	68.21	13.45	48.05	-20.16	-29.56	34.60	257.25
O/Coaching	8.54	2.44	4.00	-4.54	-53.16	1.56	63.93
Goods	448.97	418.69	368.33	-80.64	-17.96	-50.36	-12.03
Sundries	13.69	3.00	3.00	-10.69	-78.09	0.00	0.00
TOTAL	539.41	437.58	423.38	-116.03	-21.51	-14.20	-3.25
(ii) UP TO THE PERIOD							
Passenger	1184.23	34.30	626.57	-557.66	-47.09	592.27	1726.73
O/Coaching	143.94	21.05	70.77	-73.17	-50.83	49.72	236.20
Goods	7505.08	5602.34	7464.30	-40.78	-0.54	1861.96	33.24
Sundries	173.30	54.64	69.27	-104.03	-60.03	14.63	26.78
TOTAL	9006.55	5712.33	8230.91	-775.64	-8.61	2518.58	44.09

PASSENGER (In Million)	Budget	2020-21	2021-22	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
For the period	8.08	0.14	1.30	-6.79	-83.97	1.15	799.31
Up to the period	139.54	0.38	27.35	-112.20	-80.40	26.97	7096.05
Goods Loading (MT)							
For the period	4.13	5.32	4.53	0.40	9.69	-0.79	-14.85
Up to the period	75.92	70.72	90.44	14.52	19.13	19.72	27.88

(SANTANU MUKHERJEE)
Dy.Chief Statistical & Analysis Officer